

IESCO
CUSTOMER PROFILE ENDING 07/2018

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2411287	4268388	84.71	53.38	46.56
Commercial	389834	1133624	13.69	10.92	15.81
Industrial	15976	1066192	0.56	12.51	14.09
AJK	108	279124	0.004	11.00	9.96
Bulk	883	542793	0.03	9.11	10.03
T/Wells	7138	67431	0.25	0.39	0.31
Others	21341	353112	0.75	2.68	3.24
Total	2846567	7710663	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
JULY 2018 VS JULY 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July-18	1327.14	1173.89	153.25	11.55	-0.54
July-17	1249.49	1098.40	151.09	12.09	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2018-JULY 2018 VS July 2017-JULY 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 18 TO JULY 18	1327.14	1173.89	153.25	11.55	-0.54
July 17 TO JULY 17	1249.49	1098.40	151.09	12.09	

IESCO

BILLING AND COLLECTION

FOR 07/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July-18		4410	14935	19344	1684	13526	15210	38	91	79
July-17		3380	12615	15996	1465	10650	12114	43	84	76
Inc. With Prev. Year	Rs.M	1029	2320	3349	219	2876	3095			
	%	10	23	33	2	29	31			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 18 TO JULY 18		4410	14935	19344	1684	13526	15210	38	91	79
JULY 17 TO JULY 17		3380	12615	15996	1465	10650	12114	43	84	76
Inc. With Prev. Year	Rs.M	1029	2320	3349	219	2876	3095			
	%	10	23	33	2	29	31			

IESCO
TRANSMISSION LINE LOSSES
JULY-2018 VS JULY-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
July-18	1356.30	1327.14	29.16	2.15	0.00
July-17	1276.92	1249.49	27.43	2.15	

IESCO
OVERALL (T&D)COMPANY LOSSES
JULY-2018 VS JULY-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
July-18	1356.30	1173.89	182.41	13.45	-0.53
July-17	1276.92	1098.40	178.52	13.98	

Jul-18
IESCO RECEIVABLE POSITION

Description	As on 31-07-2018
Govt. Debtors	70,247,325,634
Federal Govt.	1,826,051,055
AJK Govt.	68,962,731,504
Provincial Govt.	-30,809,172
Total Govt. Debtors	70,757,973,387
Private Debtors	
P/Disconnected	1,617,619,092
Spillover	5,079,829,667
Deferred Amount	340,226,092
Subsidies	3,076,059,941
On Installments	120,647,921
Running Defaulters	
Upto 2 Months	1,609,892,914
of 3 Months	7,322,635
3-6 Months	394,502
6-12 Months	4,026
1-3 Years	5,013
Over 3 Years	
Total Private Running Defaulters	1,617,619,090
Credit Balance	-171803442
Total Private Debtors	10,425,289,518
Un-ID Cash/Credit Balance	86,275,404
Receivables with Agency Amount	81,096,987,501
Agency Amount	3,563,118,752
Net Receivables	77,533,868,749