

IESCO
CUSTOMER PROFILE ENDING 12/2017

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2331993	4204873	84.94	37.62	24.51
Commercial	378301	1102383	13.78	11.81	17.66
Industrial	16163	1051569	0.59	24.24	29.18
AJK	107	275924	0.004	14.36	14.78
Bulk	895	555752	0.03	9.45	10.81
T/Wells	8676	105271	0.32	1.32	1.35
Others	9246	163105	0.34	1.20	1.71
Total	2745381	7458878	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
DECEMBER 2017 VS DECEMBER 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
December-17	752.55	659.93	92.62	12.31	1.91
December-16	717.05	642.52	74.53	10.39	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2017-DECEMBER 2017 VS July 2016-DECEMBER 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 17 TO DECEMBER 17	6038.00	5715.30	322.70	5.34	0.73
July 16 TO DECEMBER 16	5341.59	5095.16	246.42	4.61	

IESCO

BILLING AND COLLECTION

FOR 12/2017

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
December-17		2491	5613	8104	1584	6008	7592	64	107	94
December-16		2106	5566	7672	1524	5899	7423	72	106	97
Inc. With Prev. Year	Rs.M	385	48	433	60	108	168			
	%	4	0	4	1	1	2			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 17 TO DECEMBER 17		19283	57638	76921	11399	59599	70997	59	103	92
JULY 16 TO DECEMBER 16		16637	49235	65872	10090	51347	61437	61	104	93
Inc. With Prev. Year	Rs.M	2646	8403	11049	1308	8252	9560			
	%	26	84	110	13	83	96			

IESCO
TRANSMISSION LINE LOSSES
DECEMBER-2017 VS DECEMBER-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
December-17	771.58	752.55	19.03	2.47	0.80
December-16	729.19	717.05	12.14	1.66	

IESCO
OVERALL (T&D)COMPANY LOSSES
DECEMBER-2017 VS DECEMBER-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
December-17	771.58	659.93	111.65	14.47	2.59
December-16	729.19	642.52	86.67	11.89	

Dec-17
IESCO RECEIVABLE POSITION

Description	As on 31-12-2017
Govt. Debtors	62,809,969,942
Federal Govt.	1,910,982,039
AJK Govt.	61,485,030,406
Provincial Govt.	-23,774,697
Total Govt. Debtors	63,372,237,748
Private Debtors	
P/Disconnected	890,883,454
Spillover	1,402,821,395
Deferred Amount	341,194,679
Subsidies	1,964,989,647
On Installments	68,621,335
Running Defaulters	
Upto 2 Months	859,054,849
of 3 Months	27,608,654
3-6 Months	4,150,084
6-12 Months	47,895
1-3 Years	21,971
Over 3 Years	
Total Private Running Defaulters	890,883,453
Credit Balance	-374234408
Total Private Debtors	4,691,797,393
Un-ID Cash/Credit Balance	80,792,226
Receivables with Agency Amount	67,983,242,915
Agency Amount	2,367,633,348
Net Receivables	65,615,609,567