

IESCO

CUSTOMER PROFILE ENDING 09/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3395086	6453802	85.85	52.08	43.79
Commercial	496608	1502289	12.56	11.07	18.37
Industrial	18489	1255910	0.47	8.96	9.88
AJK	135	322254	0.003	14.44	10.95
Bulk	842	628579	0.02	7.53	9.35
T/Wells	7579	68768	0.19	0.13	0.15
Others	36082	765502	0.91	5.80	7.50
Total	3954821	10997104	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
September 2024 VS September 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
September-24	1260	1204	56	4.5	6.65
September-23	1273	1301	-28	-2.2	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2024-September 2024 VS July 2023-September 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 24 TO September 24	4150	3870	280	6.8	0.00
July 23 TO September 23	4169	3888	282	6.8	

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BILLING AND COLLECTION

FOR 09/2024

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Total
September-24		13182	38817	51999	5219	45346	50565	40	97
September-23		14184	44583	58767	5892	45885	51777	42	88
Inc. With Prev. Year	Rs.M	-1002	-5766	-6768	-673	-539	-1212		
	%	-10	-58	-68	-7	-5	-12		

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 24 TO September 24		43871	137037	180908	18157	138282	156439	41	101	86
July 23 TO September 23		40647	131363	172010	14942	121852	136794	37	93	80
Inc. With Prev. Year	Rs.M	3224	5674	8898	3215	16430	19645			
	%	32	57	89	32	164	196			

IESCO
TRANSMISSION LINE LOSSES
September -2024 VS September -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
September-24	1277	1260	17	1.30	0.95
September-23	1277	1273	4	0.35	

IESCO
OVERALL (T&D)COMPANY LOSSES
September -2024 VS September -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
September-24	1277	1204	73	5.71	7.54
September-23	1277	1301	-23	-1.83	