

IESCO

CUSTOMER PROFILE ENDING 05/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3316968	6236563	85.68	49.87	34.34
Commercial	491655	1495153	12.70	11.86	19.01
Industrial	18382	1256230	0.47	10.41	13.88
AJK	135	322254	0.003	14.12	14.74
Bulk	842	585583	0.02	7.74	10.37
T/Wells	7574	68574	0.20	0.25	0.26
Others	35564	736686	0.92	5.74	7.41
Total	3871120	10701043	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
May 2024 VS May 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
May-24	1230	881	349	28.4	10.30
May-23	1053	862	191	18.1	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2023-May 2024 VS July 2022-May 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO May 24	10692	9838	854	8.0	0.46
July 22 TO May 23	10414	9631	783	7.5	

IESCO
BILLING AND COLLECTION
FOR 05/2024

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-24		10680	27090	37770	41813	23921	65734	392	88	174
May-23		7423	21250	28673	45581	18807	64388	614	89	225
Inc. With Prev. Year	Rs.M	3257	5840	9097	-3768	5114	1346			
	%	33	58	91	-38	51	13			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO May 24		128269	332820	461089	110131	333263	443394	86	100	96
July 22 TO May 23		93933	252240	346173	85235	248718	333953	91	99	96
Inc. With Prev. Year	Rs.M	34336	80580	114916	24896	84545	109441			
	%	343	806	1149	249	845	1094			

IESCO
TRANSMISSION LINE LOSSES
May -2024 VS May -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
May-24	1245	1230	15	1.18	0.09
May-23	1064	1053	12	1.09	

IESCO
OVERALL (T&D)COMPANY LOSSES
May -2024 VS May -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
May-24	729	681	47	6.50	-8.58
May-23	805	684	121	15.07	