

IESCO
CUSTOMER PROFILE ENDING 05/2017

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2263954	4065023	84.90	51.29	46.94
Commercial	368591	1073275	13.82	10.84	16.10
Industrial	15869	1030544	0.60	17.30	17.39
AJK	106	274424	0.004	10.02	8.11
Bulk	889	554227	0.03	8.61	9.27
T/Wells	8416	92968	0.32	1.03	1.05
Others	8983	161379	0.34	0.89	1.13
Total	2666702	7251841	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
MAY 2017 VS MAY 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
May-17	1093.34	892.53	200.81	18.37	-0.44
May-16	983.06	798.20	184.86	18.80	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
JULY 2016-MAY 2017 VS JULY 2015-MAY 2016

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 16 TO MAY 17	9233.69	8637.53	596.16	6.46	-0.31
JULY 15 TO MAY 16	8397.04	7828.69	568.34	6.77	

IESCO

BILLING AND COLLECTION

FOR 05/2017

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-17		2373	8973	11347	1617	7829	9446	68	87	83
May-16		2279	8663	10942	1840	7175	9015	81	83	82
Inc. With Prev. Year	Rs.M	94	310	404	-223	654	431			
	%	1	3	4	-2	7	4			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 16 TO MAY 17		28310	82582	110892	18361	82378	100739	65	100	91
JULY 15 TO MAY 16		27190	74646	101836	16471	73693	90164	61	99	89
Inc. With Prev. Year	Rs.M	1120	7936	9055	1890	8685	10575			
	%	11	79	91	19	87	106			

IESCO
TRANSMISSION LINE LOSSES
MAY-2017 VS MAY-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
May-17	1121.65	1093.34	28.31	2.52	0.52
May-16	1003.17	983.06	20.11	2.01	

IESCO
OVERALL (T&D)COMPANY LOSSES
MAY-2017 VS MAY-2016 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
May-17	1121.65	892.53	229.12	20.43	-0.01
May-16	1003.17	798.20	204.97	20.43	

May-17
IESCO RECEIVABLE POSITION

Description	As on 31-05-2017
Govt. Debtors	54,690,756,132
Federal Govt.	1,663,943,218
AJK Govt.	53,620,704,118
Provincial Govt.	-27,716,441
Total Govt. Debtors	55,256,930,895
Private Debtors	
P/Disconnected	992,567,587
Spillover	3,193,265,789
Deferred Amount	365,638,908
Subsidies	1,553,639,144
On Installments	66,903,015
Running Defaulters	
Upto 2 Months	966,555,735
of 3 Months	23,015,056
3-6 Months	2,902,546
6-12 Months	58,481
1-3 Years	35,768
Over 3 Years	
Total Private Running Defaulters	992,567,586
Credit Balance	-260237043
Total Private Debtors	6,235,479,789
Un-ID Cash/Credit Balance	76,394,910
Receivables with Agency Amount	61,416,015,774
Agency Amount	1,911,280,064
Net Receivables	59,504,735,710