

**IESCO**  
**CUSTOMER PROFILE ENDING 10/2015**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (MW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2110671</b>	<b>3771364</b>	<b>84.67</b>	<b>48.50</b>	<b>38.15</b>
<b>Commercial</b>	<b>349763</b>	<b>1017215</b>	<b>14.03</b>	<b>10.94</b>	<b>17.05</b>
<b>Industrial</b>	<b>15120</b>	<b>978270</b>	<b>0.61</b>	<b>17.51</b>	<b>19.20</b>
<b>AJK</b>	<b>105</b>	<b>273424</b>	<b>0.00</b>	<b>11.66</b>	<b>12.06</b>
<b>Bulk</b>	<b>861</b>	<b>486891</b>	<b>0.03</b>	<b>9.24</b>	<b>10.64</b>
<b>T/Wells</b>	<b>8222</b>	<b>89256</b>	<b>0.33</b>	<b>1.13</b>	<b>1.43</b>
<b>Others</b>	<b>8204</b>	<b>157857</b>	<b>0.33</b>	<b>1.01</b>	<b>1.47</b>
<b>Total</b>	<b>2492841</b>	<b>6774277</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

IESCO					
MONTHLY DISTRIBUTION LINE LOSSES OCTOBER 2015 VS OCTOBER 2014					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
October-15	713.93	750.49	-36.56	-5.1	-0.3
October-14	723.99	758.64	-34.65	-4.8	

IESCO					
<b>PROGRESSIVE DISTRIBUTION LINE LOSSES</b> <b>JULY 2015-OCTOBER 2015 VS JULY 2014-OCTOBER 2014</b>					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>JULY 15 TO OCTOBER 15</b>	3604.92	3419.17	185.75	5.2	<b>-1.1</b>
<b>JULY 14 TO OCTOBER 14</b>	3540.93	3318.52	222.41	6.3	

# IESCO

## BILLING AND COLLECTION

### FOR 10/2015

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
October-15		2371	6251	8622	1950	7844	9794	82	125	114
October-14		2949	8513	11462	1770	8556	10326	60	101	90
Inc. With Prev. Year	Rs.M	-578	-2262	-2840	180	-712	-532			
	%	-6	-23	-28	2	-7	-5			

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 15 TO OCTOBER 15		13376	35206	48582	6145	35363	41509	46	100	85
JULY 14 TO OCTOBER 14		12723	38092	50815	6704	36803	43507	53	97	86
Inc. With Prev. Year	Rs.M	653	-2886	-2233	-559	-1440	-1999			
	%	7	-29	-22	-6	-14	-20			

<b>IESCO</b>					
<b>TRANSMISSION LINE LOSSES</b>					
<b>OCTOBER-2015 VS OCTOBER-2014 (Monthly)</b>					
<b>Period</b>	<b>Units (Millions)</b>			<b>% Losses</b>	<b>% Inc/Dec</b>
	<b>Units Received As Per CPPA</b>	<b>Units SentOut</b>	<b>Lost</b>		
<b>October-15</b>	<b>739.35</b>	<b>713.93</b>	<b>25.42</b>	<b>3.4</b>	<b>3.4</b>
<b>October-14</b>	<b>724.09</b>	<b>723.99</b>	<b>0.10</b>	<b>0.0</b>	

<b>IESCO</b>					
<b>OVERALL (T&amp;D)COMPANY LOSSES</b>					
<b>OCTOBER-2015 VS OCTOBER-2014 (Monthly)</b>					
<b>Period</b>	<b>Units (Millions)</b>			<b>% Losses</b>	<b>% Inc/Dec</b>
	<b>Units Received As Per CPPA</b>	<b>Units Billed</b>	<b>Lost</b>		
<b>October-15</b>	<b>739.35</b>	<b>750.49</b>	<b>-11.14</b>	<b>-1.5</b>	<b>3.3</b>
<b>October-14</b>	<b>724.09</b>	<b>758.64</b>	<b>-34.55</b>	<b>-4.8</b>	

Oct-15

**IESCO RECEIVABLE POSITION**

<b>Description</b>	<b>As on 31-10-2015</b>
<b>Govt. Debtors</b>	<b>41040214274</b>
Federal Govt.	3,418,451,670
AJK Govt.	39,969,097,866
Provincial Govt.	83,507,404
<b>Total Govt. Debtors</b>	<b>43,471,056,940</b>
<b>Private Debtors</b>	
P/Disconnected	381,983,325
Spillover	1,553,370,355
Deferred Amount	673,442,653
Subsidies	391,721,697
On Installments	77,272,607
<b>Running Defaulters</b>	
Upto 2 Months	<b>1,107,908,833</b>
of 3 Months	32,420,365
3-6 Months	4,527,572
6-12 Months	
1-3 Years	
Over 3 Years	
<b>Total Privated Running Defaulters</b>	<b>1144856771</b>
Credit Balance	-248125699
<b>Total Private Debtors</b>	<b>3,932,133,148</b>
Un-ID Cash/Credit Balance	68,152,655
<b>Net Receivables</b>	<b>47,403,190,088</b>