

**IESCO**  
**CUSTOMER PROFILE ENDING 07/2017**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (KW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2279839</b>	<b>4099637</b>	<b>84.92</b>	<b>58.47</b>	<b>53.74</b>
<b>Commercial</b>	<b>370576</b>	<b>1079330</b>	<b>13.80</b>	<b>10.47</b>	<b>14.96</b>
<b>Industrial</b>	<b>15934</b>	<b>1034667</b>	<b>0.59</b>	<b>10.54</b>	<b>10.94</b>
<b>AJK</b>	<b>106</b>	<b>274424</b>	<b>0.004</b>	<b>10.21</b>	<b>9.12</b>
<b>Bulk</b>	<b>889</b>	<b>554227</b>	<b>0.03</b>	<b>8.74</b>	<b>9.60</b>
<b>T/Wells</b>	<b>8453</b>	<b>93573</b>	<b>0.31</b>	<b>0.83</b>	<b>0.70</b>
<b>Others</b>	<b>9058</b>	<b>161599</b>	<b>0.34</b>	<b>0.74</b>	<b>0.93</b>
<b>Total</b>	<b>2684749</b>	<b>7297458</b>	<b>100</b>	<b>100</b>	<b>100</b>

**IESCO**  
**MONTHLY DISTRIBUTION LINE LOSSES**  
**JULY 2017 VS JULY 2016**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>July-17</b>	<b>1249.49</b>	<b>1098.40</b>	<b>151.09</b>	<b>12.09</b>	<b>1.91</b>
<b>July-16</b>	<b>1083.29</b>	<b>972.97</b>	<b>110.31</b>	<b>10.18</b>	

**IESCO**  
**PROGRESSIVE DISTRIBUTION LINE LOSSES**  
**JULY 2017-JULY 2017 VS JULY 2016-JULY 2016**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>JULY 17 TO JULY 17</b>	<b>1249.49</b>	<b>1098.40</b>	<b>151.09</b>	<b>12.09</b>	<b>1.91</b>
<b>JULY 16 TO JULY 16</b>	<b>1083.29</b>	<b>972.97</b>	<b>110.31</b>	<b>10.18</b>	

**IESCO**  
**BILLING AND COLLECTION**  
**FOR 07/2017**

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July-17		3380	12615	15996	1465	10650	12114	43	84	76
July-16		3165	10539	13704	1290	9584	10875	41	91	79
Inc. With Prev. Year	Rs.M	215	2076	2291	175	1065	1240			
	%	2	21	23	2	11	12			

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 17 TO JULY 17		3380	12615	15996	1465	10650	12114	43	84	76
JULY 16 TO JULY 16		3165	10539	13704	1290	9584	10875	41	91	79
Inc. With Prev. Year	Rs.M	215	2076	2291	175	1065	1240			
	%	2	21	23	2	11	12			

**IESCO**  
**TRANSMISSION LINE LOSSES**  
**JULY-2017 VS JULY-2016 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
July-17	1276.92	1249.49	27.43	2.15	-0.02
July-16	1107.33	1083.29	24.04	2.17	

**IESCO**  
**OVERALL (T&D)COMPANY LOSSES**  
**JULY-2017 VS JULY-2016 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
July-17	1276.92	1098.40	178.52	13.98	1.85
July-16	1107.33	972.97	134.36	12.13	

**Jul-17**  
**IESCO RECEIVABLE POSITION**

<b>Description</b>	<b>As on 31-07-2017</b>
<b>Govt. Debtors</b>	56,796,809,613
Federal Govt.	1,519,338,583
AJK Govt.	55,906,457,626
Provincial Govt.	-61,095,176
<b>Total Govt. Debtors</b>	<b>57,364,701,033</b>
<b>Private Debtors</b>	
P/Disconnected	1,360,280,283
Spillover	4,757,310,346
Deferred Amount	348,736,684
Subsidies	1,784,425,358
On Installments	92,281,595
<b>Running Defaulters</b>	
Upto 2 Months	1,331,077,558
of 3 Months	25,864,314
3-6 Months	3,280,053
6-12 Months	29,616
1-3 Years	28,741
Over 3 Years	
<b>Total Private Running Defaulters</b>	<b>1,360,280,282</b>
Credit Balance	-218851919
<b>Total Private Debtors</b>	<b>8,457,326,734</b>
Un-ID Cash/Credit Balance	79,287,082
<b>Receivables with Agency Amount</b>	<b>65,742,740,685</b>
<b>Agency Amount</b>	<b>2,173,115,583</b>
<b>Net Receivables</b>	<b>63,569,625,102</b>