

**IESCO**  
**CUSTOMER PROFILE ENDING 12/2015**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (MW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2124175</b>	<b>3796816</b>	<b>84.69</b>	<b>38.07</b>	<b>25.28</b>
<b>Commercial</b>	<b>351458</b>	<b>1022094</b>	<b>14.01</b>	<b>10.05</b>	<b>15.02</b>
<b>Industrial</b>	<b>15184</b>	<b>981188</b>	<b>0.61</b>	<b>25.68</b>	<b>30.63</b>
<b>AJK</b>	<b>105</b>	<b>273424</b>	<b>0.00</b>	<b>14.58</b>	<b>15.21</b>
<b>Bulk</b>	<b>865</b>	<b>493915</b>	<b>0.03</b>	<b>9.10</b>	<b>10.75</b>
<b>T/Wells</b>	<b>8244</b>	<b>89703</b>	<b>0.33</b>	<b>1.30</b>	<b>1.40</b>
<b>Others</b>	<b>8248</b>	<b>158059</b>	<b>0.33</b>	<b>1.21</b>	<b>1.69</b>
<b>Total</b>	<b>2508174</b>	<b>6815198</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

**IESCO****MONTHLY DISTRIBUTION LINE LOSSES  
DECEMBER 2015 VS DECEMBER 2014**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
December-15	632.20	566.94	65.25	10.3	-1.2
December-14	598.00	529.30	68.70	11.5	

**IESCO****PROGRESSIVE DISTRIBUTION LINE LOSSES  
JULY 2015-DECEMBER 2015 VS JULY 2014-DECEMBER 2014**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>JULY 15 TO DECEMBER 15</b>	<b>4840.83</b>	<b>4610.20</b>	<b>230.63</b>	<b>4.8</b>	<b>-0.5</b>
<b>JULY 14 TO DECEMBER 14</b>	<b>4707.48</b>	<b>4460.42</b>	<b>247.06</b>	<b>5.2</b>	

# IESCO

## BILLING AND COLLECTION

### FOR 12/2015

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
December-15		419	5317	5737	1665	5271	6936	397	99	121
December-14		2371	5163	7534	1854	6104	7958	78	118	106
Inc. With Prev. Year	Rs.M	-1952	155	-1797	-189	-833	-1022			
	%	-20	2	-18	-2	-8	-10			

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 15 TO DECEMBER 15		15589	44238	59827	8803	45639	54442	56	103	91
JULY 14 TO DECEMBER 14		17870	49899	67769	10385	50453	60838	58	101	90
Inc. With Prev. Year	Rs.M	-2281	-5660	-7942	-1582	-4815	-6397			
	%	-23	-57	-79	-16	-48	-64			

<b>IESCO</b>					
<b>TRANSMISSION LINE LOSSES</b>					
<b>DECEMBER-2015 VS DECEMBER-2014 (Monthly)</b>					
<b>Period</b>	<b>Units (Millions)</b>			<b>% Losses</b>	<b>% Inc/Dec</b>
	<b>Units Received As Per CPPA</b>	<b>Units SentOut</b>	<b>Lost</b>		
<b>December-15</b>	<b>643.75</b>	<b>632.20</b>	<b>11.55</b>	<b>1.8</b>	<b>-0.5</b>
<b>December-14</b>	<b>611.90</b>	<b>598.00</b>	<b>13.90</b>	<b>2.3</b>	

<b>IESCO</b>					
<b>OVERALL (T&amp;D)COMPANY LOSSES</b>					
<b>DECEMBER-2015 VS DECEMBER-2014 (Monthly)</b>					
<b>Period</b>	<b>Units (Millions)</b>			<b>% Losses</b>	<b>% Inc/Dec</b>
	<b>Units Received As Per CPPA</b>	<b>Units Billed</b>	<b>Lost</b>		
<b>December-15</b>	<b>643.75</b>	<b>566.94</b>	<b>76.81</b>	<b>11.9</b>	<b>-1.6</b>
<b>December-14</b>	<b>611.90</b>	<b>529.30</b>	<b>82.60</b>	<b>13.5</b>	

Dec-15

**IESCO RECEIVABLE POSITION**

<b>Description</b>	<b>As on 31-12-2015</b>
<b>Govt. Debtors</b>	<b>40,552,701,647</b>
Federal Govt.	3,545,266,833
AJK Govt.	39,424,646,724
Provincial Govt.	56,659,930
<b>Total Govt. Debtors</b>	<b>43,026,573,487</b>
<b>Private Debtors</b>	
P/Disconnected	685,993,075
Spillover	1,032,807,532
Deferred Amount	684,982,299
Subsidies	385,317,809
On Installments	56,942,581
<b>Running Defaulters</b>	
Upto 2 Months	<b>642,730,120</b>
of 3 Months	37,863,424
3-6 Months	5,305,455
6-12 Months	56,874
1-3 Years	37,199
Over 3 Years	
<b>Total Private Running Defaulters</b>	<b>685,996,820</b>
Credit Balance	-506173803
<b>Total Private Debtors</b>	<b>2,689,032,068</b>
Un-ID Cash/Credit Balance	68,593,911
<b>Net Receivables</b>	<b>45,715,605,555</b>