

IESCO

CUSTOMER PROFILE ENDING 03/2023

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3114142	5736846	85.40	40.44	28.74
Commercial	472293	1407357	12.95	12.19	18.29
Industrial	17901	1213277	0.49	16.34	18.94
AJK	127	1862	0.003	16.08	15.66
Bulk	850	581850	0.02	7.88	9.98
T/Wells	7481	66673	0.21	0.52	0.44
Others	33612	1003474	0.92	6.55	7.95
Total	3646406	10011340	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
March 2023 VS March 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
March-23	720	616	104	14.50	-2.21
March-22	837	697	140	16.71	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-March 2023 VS July 2021-March 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 22 TO March 23	8559	8085	474	5.54	-0.11
July 21 TO March 22	9196	8676	520	5.65	

IESCO
BILLING AND COLLECTION
FOR 03/2023

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Total
March-23		6916	16226	23142	3467	16274	19741	50	85
March-22		6262	12980	19242	3355	13119	16474	54	86
Inc. With Prev. Year	Rs.M	654	3246	3900	112	3155	3267		
	%	7	32	39	1	32	33		

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 22 TO March 23		79735	214002	293737	37025	214413	251438	46	100	86
July 21 TO March 22		58764	153463	212227	51919	157200	209119	88	102	99
Inc. With Prev. Year	Rs.M	20971	60539	81510	-14894	57213	42319			
	%	210	605	815	-149	572	423			

IESCO
TRANSMISSION LINE LOSSES
March-2023 VS March-2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
March-23	715	720	-6	-0.77	-1.23
March-22	841	837	4	0.46	

IESCO
OVERALL (T&D)COMPANY LOSSES
March-2023 VS March-2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
March-23	715	616	99	13.84	-3.26
March-22	841	697	144	17.10	