

IESCO
CUSTOMER PROFILE ENDING 03/2020

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2622458	4640814	84.82	35.97	19.93
Commercial	416761	1196603	13.48	11.75	18.10
Industrial	16194	1099057	0.52	20.40	24.83
AJK	113	289244	0.004	15.24	16.14
Bulk	846	549537	0.03	9.87	12.32
T/Wells	7034	58634	0.23	0.25	0.18
Others	28377	570517	0.92	6.52	8.49
Total	3091783	8404405	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
March 2020 VS March 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
March-20	659.84	596.61	63.24	9.6	-0.69
March-19	725.12	650.65	74.48	10.3	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2019-March 2020 VS July 2018-March 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 19 TO March 20	8383.06	7986.61	396.45	4.7	-0.35
July 18 TO March 19	8330.38	7907.66	422.71	5.1	

IESCO
BILLING AND COLLECTION
FOR 03/2020

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
March-20		3915	7243	11157	1974	6408	8382	50	88	75
March-19		4105	8018	12123	2424	7907	10331	59	99	85
Inc. With Prev. Year	Rs.M	-191	-775	-966	-450	-1500	-1949			
	%	-2	-8	-10	-4	-15	-19			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 19 TO March 20		46548	111480	158028	34856	114408	149263	75	103	94
July 18 TO March 19		36077	92199	128276	20320	94841	115161	56	103	90
Inc. With Prev. Year	Rs.M	10472	19280	29752	14536	19567	34103			
	%	105	193	298	145	196	341			

IESCO
TRANSMISSION LINE LOSSES
March-2020 VS March-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
March-20	670.32	659.84	10.48	1.56	0.06
March-19	736.15	725.12	11.03	1.50	

IESCO
OVERALL (T&D)COMPANY LOSSES
March-2020 VS March-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
March-20	670.32	596.61	73.71	11.00	-0.62
March-19	736.15	650.65	85.50	11.62	

Mar-20

IESCO RECEIVABLE POSITION

Description	As on 31-03-2020
Govt. Debtors	98,357,726,850
Federal Govt.	5,743,814,672
AJK Govt.	94,636,928,383
Provincial Govt.	46,651,700
Total Govt. Debtors	100,427,394,755
Private Debtors	
P/Disconnected	361,101,891
Spillover	2,599,793,975
Deferred Amount	916,261,611
Subsidies	3,560,577,646
On Installments	56,461,583
Running Defaulters	
Upto 2 Months	472,726,061
of 3 Months	28,167,002
3-6 Months	4,650,719
6-12 Months	118,626
1-3 Years	14,002
Over 3 Years	
Total Private Running Defaulters	505,676,410
Credit Balance	-41140943
Total Private Debtors	7,766,477,903
Un-ID Cash/Credit Balance	93,413,303
Receivables with Agency Amount	108,100,459,355
Agency Amount	4,114,334,574
Net Receivables	103,986,124,781