

IESCO
CUSTOMER PROFILE ENDING 01/2018

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2352573	4246525	84.98	37.43	29.98
Commercial	380445	1108535	13.74	11.45	16.53
Industrial	16226	1055914	0.59	23.86	26.22
AJK	107	275924	0.004	14.52	12.98
Bulk	896	556328	0.03	10.44	11.54
T/Wells	8700	98206	0.31	1.12	1.12
Others	9319	163520	0.34	1.18	1.63
Total	2768266	7504953	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
JANUARY 2018 VS JANUARY 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
January-18	776.05	735.73	40.32	5.20	-0.92
January-17	695.24	652.72	42.52	6.12	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2017-JANUARY 2018 VS July 2016-JANUARY 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 17 TO JANUARY 18	6814.05	6451.03	363.02	5.33	0.54
July 16 TO JANUARY 17	6036.82	5747.88	288.94	4.79	

IESCO

BILLING AND COLLECTION

FOR 01/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
January-18		2733	6756	9489	1641	6585	8226	60	97	87
January-17		1766	5650	7415	1480	5518	6998	84	98	94
Inc. With Prev. Year	Rs.M	967	1106	2073	161	1068	1228			
	%	10	11	21	2	11	12			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 17 TO JANUARY 18		22016	64394	86410	13039	66184	79223	59	103	92
JULY 16 TO JANUARY 17		18403	54885	73287	11570	56865	68435	63	104	93
Inc. With Prev. Year	Rs.M	3614	9509	13123	1469	9319	10789			
	%	36	95	131	15	93	108			

IESCO
TRANSMISSION LINE LOSSES
JANUARY-2018 VS JANUARY-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
January-18	793.23	776.05	17.18	2.17	0.31
January-17	708.41	695.24	13.17	1.86	

IESCO
OVERALL (T&D)COMPANY LOSSES
JANUARY-2018 VS JANUARY-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
January-18	793.23	735.73	57.50	7.25	-0.61
January-17	708.41	652.72	55.69	7.86	

Jan-18
IESCO RECEIVABLE POSITION

Description	As on 31-01-2018
Govt. Debtors	63,868,164,602
Federal Govt.	2,039,186,325
AJK Govt.	62,449,241,001
Provincial Govt.	-21,111,967
Total Govt. Debtors	64,467,315,359
Private Debtors	
P/Disconnected	732,135,107
Spillover	1,611,016,528
Deferred Amount	341,704,226
Subsidies	2,022,076,447
On Installments	124,454,032
Running Defaulters	
Upto 2 Months	710,083,906
of 3 Months	20,345,997
3-6 Months	1,644,883
6-12 Months	42,719
1-3 Years	17,600
Over 3 Years	
Total Private Running Defaulters	732,135,105
Credit Balance	-302751553
Total Private Debtors	4,921,893,118
Un-ID Cash/Credit Balance	81,987,732
Receivables with Agency Amount	69,307,220,745
Agency Amount	2,428,931,880
Net Receivables	66,878,288,865