

IESCO

CUSTOMER PROFILE ENDING 06/2022

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2970052	5399603	85.21	50.95	41.54
Commercial	457677	1347225	13.13	10.59	16.45
Industrial	17591	1193643	0.50	13.06	15.03
AJK	124	305134	0.004	10.52	11.18
Bulk	851	574671	0.02	9.17	10.21
T/Wells	7391	64812	0.21	0.35	0.29
Others	31931	663152	0.92	5.37	5.30
Total	3485617	9548241	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
June 2022 VS June 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
June-22	1306.63	1189.12	117.5	9.0	-2.58
June-21	1374.39	1215.33	159.1	11.6	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2021-June 2022 VS July 2020-June 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 21 TO June 22	12898.57	11964.43	934.1	7.2	-0.24
July 20 TO June 21	11828.20	10942.87	885.3	7.5	

IESCO
BILLING AND COLLECTION
FOR 06/2022

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
June-22		6982	23909	30891	6240	22776	29016	89	95	94
June-21		6132	19203	25335	24824	17589	42413	405	92	167
Inc. With Prev. Year	Rs.M	850	4706	5556	-18584	5187	-13397			
	%	9	47	56	-186	52	-134			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 21 TO June 22		79054	210924	289978	66813	210472	277285	85	100	96
July 20 TO June 21		62491	158049	220540	97901	159841	257742	157	101	117
Inc. With Prev. Year	Rs.M	16563	52875	69438	-31088	50631	19543			
	%	166	529	694	-311	506	195			

IESCO
TRANSMISSION LINE LOSSES
June-2022 VS June-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
June-22	1318.08	1306.63	11.45	0.87	-0.27
June-21	1390.21	1374.38	15.83	1.14	

IESCO
OVERALL (T&D)COMPANY LOSSES
June-2022 VS June-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
June-22	1318.08	1189.12	128.96	9.78	-2.79
June-21	1390.21	1215.34	174.87	12.58	

**TARIFF WISE BILLING AND COLLECTION FOR APRIL-2021 AND
PROGRESSIVE FROM JULY-2021 TO June-2022**

TARIFF CATEGORY	May-22		PROGRESSIVE	
	ASSESMENT	PAYMENT	ASSESMENT	PAYMENT
01 DOMESTIC	12,901,990,184	12,004,440,470	105,594,387,695	105,525,230,892
02 COMMERCIAL	5,209,656,053	5,157,024,041	48,091,047,239	47,892,734,167
INDUSTRIAL B1	177,445,157	178,865,561	1,826,118,624	1,816,086,916
INDUSTRIAL B2	1,460,367,938	1,471,619,210	15,591,954,254	15,514,792,200
INDUSTRIAL B-3	1,193,065,911	1,209,351,245	12,135,722,035	12,071,680,721
INDUSTRIAL B-4	1,703,035,687	1,727,854,515	16,900,007,843	16,882,777,432
TMP.INDUSTRIAL E-2	0	0	-260	0
03 INDUSTRIAL	4,533,914,693	4,587,690,531	46,453,802,496	46,285,337,269
BULK C1-c	181,398,081	402,422,695	2,284,217,626	2,224,007,942
BULK C-2b	1,421,925,946	1,513,184,870	14,220,800,743	13,582,074,922
BULK C-3b	1,564,869,795	1,830,328,528	14,483,818,694	14,288,195,012
04 BULK SUPPLY	3,168,193,822	3,745,936,093	30,988,837,063	30,094,277,876
A.J.K. K-1b	3,467,053,153	467,251,807	38,983,622,163	26,886,919,018
RAWAT K-2	1,085,411	1,085,411	12,142,664	12,142,664
05 BULK SUPPLY	3,468,138,564	468,337,218	38,995,764,827	26,899,061,682
AGRI.SCARP. D-1a	618,353	787,759	9,152,799	9,080,113
AGRI. D-1b	73,466,964	74,169,614	575,115,631	568,305,944
AGRI. D-2	17,046,006	18,300,860	138,446,910	137,323,770
06 AGRI. T/WELL	91,131,323	93,258,233	722,715,340	714,709,827
07 PUBLIC LIGHT	201,547,581	219,723,058	2,856,423,718	3,103,229,201
08 RESI. COLONY	12,578,891	12,373,614	130,146,237	129,976,263
09 GENERAL SERVICES (66)	1,303,931,428	2,726,949,125	16,144,296,714	16,640,148,168
GRAND TOTAL	30,891,082,539	29,015,732,383	289,977,421,329	277,284,705,345