

IESCO
CUSTOMER PROFILE ENDING 08/2015

Category	Number of Customers	Sanctioned Load (MW)	% Customers	% Consumption	% Revenue
Domestic	2096314	3743024	84.64	54.11	48.67
Commercial	348168	1011826	14.06	10.49	15.67
Industrial	15052	974104	0.61	13.06	13.26
AJK	859	484338	0.03	9.17	10.35
Bulk	105	273424	0.00	11.41	10.14
T/Wells	8213	89064	0.33	0.93	0.89
Others	8904	157584	0.36	0.83	1.02
Total	2476756	6733362	100.00	100.00	100.00

IESCO					
MONTHLY DISTRIBUTION LINE LOSSES AUGUST 2015 VS AUGUST 2014					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
August-15	996.00	891.23	104.77	10.5	6.3
August-14	960.23	919.51	40.72	4.2	

IESCO					
PROGRESSIVE DISTRIBUTION LINE LOSSES AUGUST 2015 VS AUGUST 2014					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
August-15	2019.57	1782.51	237.07	11.7	0.6
August-14	1977.60	1755.18	222.41	11.1	

IESCO

BILLING AND COLLECTION

FOR 08/2015

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-15		3004	9922	12926	1515	9635	11150	50	97	86
August-14		3247	10990	14238	1553	9654	11207	48	88	79
Inc. With Prev. Year	Rs.M	-244	-1068	-1312	-38	-20	-58			
	%	-2	-11	-13	0	0	-1			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-15		7354	19421	26774	2541	17942	20484	35	92	77
August-14		6069	20279	26349	2787	17878	20665	46	88	78
Inc. With Prev. Year	Rs.M	1284	-858	426	-246	64	-182			
	%	13	-9	4	-2	1	-2			

IESCO**TRANSMISSION LINE LOSSES
AUGUST-2015 VS AUGUST-2014 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
August-15	1020.52	996.00	24.52	2.4	0.2
August-14	981.43	960.23	21.20	2.2	

IESCO**OVERALL (T&D)COMPANY LOSSES
AUGUST-2015 VS AUGUST-2014 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
August-15	1020.52	891.23	129.29	12.7	6.4
August-14	981.43	919.51	61.92	6.3	