

IESCO

CUSTOMER PROFILE ENDING 06/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3329342	6272860	85.70	54.19	45.66
Commercial	492871	1500250	12.69	10.88	16.35
Industrial	18407	1254285	0.47	8.24	10.13
AJK	135	322254	0.003	13.53	13.10
Bulk	842	585583	0.02	7.72	8.84
T/Wells	7578	68770	0.20	0.31	0.27
Others	35685	740098	0.92	5.14	5.65
Total	3884860	10744100	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
June 2024 VS June 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
June-24	1422	1317	106	7.4	-4.26
June-23	1300	1148	152	11.7	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2023-June 2024 VS July 2022-June 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO June 24	12114	11155	959	7.9	-0.06
July 22 TO June 23	11713	10779	935	8.0	

IESCO
BILLING AND COLLECTION
FOR 06/2024

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
June-24		14543	46532	61075	25287	37994	63281	174	82	104
June-23		9042	30007	39049	45008	25441	70449	498	85	180
Inc. With Prev. Year	Rs.M	5501	16525	22026	-19721	12553	-7168			
	%	55	165	220	-197	126	-72			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO June 24		142812	379352	522164	135417	371258	506675	95	98	97
July 22 TO June 23		102975	282247	385222	130244	274159	404403	126	97	105
Inc. With Prev. Year	Rs.M	39837	97105	136942	5173	97099	102272			
	%	398	971	1369	52	971	1023			

IESCO
TRANSMISSION LINE LOSSES
June -2024 VS June -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
June-24	1442	1422	20	1.40	-0.17
June-23	1321	1300	21	1.58	

IESCO
OVERALL (T&D)COMPANY LOSSES
June -2024 VS June -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
June-24	1442	1317	126	8.72	-4.36
June-23	1321	1148	173	13.08	