

IESCO
CUSTOMER PROFILE ENDING 06/2019

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2526813	4465431	84.79	54.44	44.96
Commercial	405201	1158394	13.60	9.88	15.22
Industrial	16200	1088394	0.54	12.96	14.04
AJK	111	286244	0.004	10.74	10.89
Bulk	844	526555	0.03	7.56	9.50
T/Wells	7087	63453	0.24	0.41	0.25
Others	23734	502533	0.80	4.01	5.15
Total	2979990	8091005	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
JUNE 2019 VS JUNE 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
June-19	1286.32	1143.80	142.52	11.08	-2.03
June-18	1261.80	1096.34	165.45	13.11	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2018-JUNE 2019 VS July 2017-JUNE 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 18 TO JUNE 19	11625.83	10789.05	836.78	7.20	-0.22
July 17 TO JUNE 18	11456.14	10605.86	850.28	7.42	

IESCO

BILLING AND COLLECTION

FOR 06/2019

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
June-19		4668	14852	19521	3371	12856	16227	72	87	83
June-18		3186	12798	15983	2984	11230	14214	94	88	89
Inc. With Prev. Year	Rs.M	1482	2055	3537	387	1625	2013			
	%	15	21	35	4	16	20			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 18 TO June 19		48536	127576	176112	27882	126411	154293	57	99	88
July 17 TO June 18		35503	106676	142179	22922	105541	128463	65	99	90
Inc. With Prev. Year	Rs.M	13032	20900	33932	4960	20870	25830			
	%	130	209	339	50	209	258			

IESCO
TRANSMISSION LINE LOSSES
JUNE-2019 VS JUNE-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
June-19	1313.25	1286.32	26.93	2.05	0.11
June-18	1286.76	1261.80	24.96	1.94	

IESCO
OVERALL (T&D)COMPANY LOSSES
JUNE-2019 VS JUNE-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
June-19	1313.25	1143.80	169.45	12.90	-1.89
June-18	1286.76	1096.34	190.42	14.80	

Jun-19
IESCO RECEIVABLE POSITION

Description	As on 30-06-2019
Govt. Debtors	88,346,597,706
Federal Govt.	2,918,334,828
AJK Govt.	86,037,644,694
Provincial Govt.	-39,422,128
Total Govt. Debtors	88,916,557,394
Private Debtors	
P/Disconnected	293,651,573
Spillover	5,265,260,394
Deferred Amount	268,953,147
Subsidies	8,019,704,366
On Installments	67,160,439
Running Defaulters	
Upto 2 Months	1,355,981,258
of 3 Months	17,482,324
3-6 Months	3,805,330
6-12 Months	547,751
1-3 Years	721
Over 3 Years	
Total Private Running Defaulters	1,377,817,384
Credit Balance	-206642843
Total Private Debtors	15,125,729,163
Un-ID Cash/Credit Balance	89,478,014
Receivables with Agency Amount	103,952,808,543
Agency Amount	8,733,488,372
Net Receivables	95,219,320,171