

Category	Number of Customers	Sanctioned Load (MW)	% Customers	% Consumption	% Revenue
Domestic	2083777	3719151	84.63	48.51	46.67
Commercial	346297	1006537	14.06	9.72	17.30
Industrial	14980	969895	0.61	19.68	23.57
AJK	105	273424	0.00	10.55	2.89
Bulk	858	482754	0.03	9.47	11.30
T/Wells	8192	88682	0.33	1.12	0.76
Others	7958	157371	0.32	0.96	-2.48
Total	2462167	6697815	100.00	100.00	100.00

IESCO					
TRANSMISSION LINE LOSSES					
JUNE-2015 VS JUNE-2014 (Monthly)					
Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
June-15	992.02	970.00	22.02	2.2	0.6
June-14	938.84	923.92	14.92	1.6	

IESCO					
OVERALL (T&D)COMPANY LOSSES					
JUNE-2015 VS JUNE-2014 (Monthly)					
Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
June-15	992.02	818.02	174.00	17.5	1.0
June-14	938.84	783.18	155.66	16.6	

IESCO					
MONTHLY DISTRIBUTION LINE LOSSES JUNE 2015 VS JUNE 2014					
Period	Units (Millions)			%	%
	Received	Billed	Lost	Losses	Inc/Dec
June-15	970.00	818.02	151.98	15.7	0.4
June-14	923.92	783.18	140.74	15.2	

IESCO					
PROGRESSIVE DISTRIBUTION LINE LOSSES JUL 2014 -JUNE 2015 VS JUL 2013-JUNE 2014					
Period	Units (Millions)			%	%
	Received	Billed	Lost	Losses	Inc/Dec
Jul-14 to JUNE-15	8816.29	8147.08	669.20	7.6	-0.3
Jul-13 to JUNE-14	8897.80	8192.42	705.39	7.9	

IESCO

BILLING AND COLLECTION

FOR 06/2015

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
June-15		1219	8605	9824	3203	7555	10758	263	88	110
June-14		1126	8018	9143	3496	7458	10954	311	93	120
Inc. With Prev. Year	Rs.M	93	588	681	-293	97	-196			
	%	1	6	7	-3	1	-2			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
Jul 14-May 15		29535	80422	109958	20065	79901	99967	68	99	91
Jul 13-May 14		29259	80811	110070	19476	80044	99519	67	99	90
Inc. With Prev. Year	Rs.M	276	-388	-112	590	-142	447			
	%	3	-4	-1	6	-1	4			

Jun-15

IESCO RECEIVABLE POSITION

Description	As on 30-06-2015
Govt. Debtors	
Federal Govt.	1,290,956,854
AJK Govt.	34,974,809,587
Provincial Govt.	-26,879,794
Total Govt. Debtors	36,238,886,647
Private Debtors	
P/Disconnected	339167278
Spillover	2474927760
Deferred Amount	414203903
Subsidies	360751160
On Installments	57701874
Running Defaulters	
Upto 2 Months	747544026
of 3 Months	20125414
3-6 Months	14216911
6-12 Months	
1-3 Years	
Over 3 Years	
Total Privated Running Defaulters	781886351
Credit Balance	-295268656
Total Private Debtors	4090529442
Un-ID Cash/Credit Balance	67599451
Net Receivables	40329416089