

IESCO

CUSTOMER PROFILE ENDING 08/2022

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3002478	5478088	85.25	54.04	45.10
Commercial	461081	1359975	13.09	10.26	13.75
Industrial	17694	1198788	0.50	10.03	12.78
AJK	124	305134	0.0035208	11.91	11.44
Bulk	851	575071	0.02	8.53	10.58
T/Wells	7418	65221	0.21	0.15	0.11
Others	32243	668388	0.92	5.08	6.24
Total	3521889	9650665	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
August 2022 VS August 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
August-22	1390.38	1260.14	130.2	9.4	2.52
August-21	1478.20	1377.03	101.2	6.8	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-August 2022 VS July 2021-August 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 22 TO August 22	2724.79	2442.79	282.0	10.3	0.51
July 21 TO August 21	2949.56	2659.44	290.1	9.8	

IESCO
BILLING AND COLLECTION
FOR 08/2022

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-22		12529	38397	50926	4992	35763	40755	40	93	80
August-21		7140	22465	29605	3157	21587	24744	44	96	84
Inc. With Prev. Year	Rs.M	5389	15932	21321	1835	14176	16011			
	%	54	159	213	18	142	160			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 22 TO August 22		21,557	71074	92631	8506	61298	69805	39	86	75
July 21 TO August 21		12911	43177	56088	5138	41681	46819	40	97	83
Inc. With Prev. Year	Rs.M	8646	27897	36543	3368	19618	22986			
	%	86	279	365	34	196	230			

IESCO
TRANSMISSION LINE LOSSES
August-2022 VS August-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
August-22	1400.51	1390.38	10.12	0.72	-0.67
August-21	1499.03	1478.20	20.83	1.39	

IESCO
OVERALL (T&D)COMPANY LOSSES
August-2022 VS August-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
August-22	1401.00	1260.00	140.00	9.99	1.85
August-21	1499.03	1377.03	122.00	8.14	

**TARIFF WISE BILLING AND COLLECTION FOR JULY-2022 AND
PROGRESSIVE FROM JULY-2022 TO AUGUST-2022**

TARIFF CATEGORY	August-22		PROGRESSIVE	
	ASSESSMENT	PAYMENT	ASSESSMENT	PAYMENT
01 DOMESTIC	23,123,492,144	20,753,082,252	42,509,467,279	34,677,507,676
02 COMMERCIAL	7,209,531,967	7,431,192,558	14,118,349,863	12,963,867,011
INDUSTRIAL B1	272,876,031	249,359,080	469,994,948	436,433,946
INDUSTRIAL B2	2,298,418,022	2,214,680,032	3,877,864,469	3,758,450,572
INDUSTRIAL B-3	1,594,069,872	1,450,379,320	2,970,547,653	2,618,821,018
INDUSTRIAL B-4	2,090,049,791	2,089,131,677	4,004,624,640	3,977,029,355
TMP.INDUSTRIAL E-2	0	0	0	0
03 INDUSTRIAL	6,255,413,716	6,003,550,109	11,323,031,710	10,790,734,891
BULK C1-c	366,200,430	158,698,429	625,630,537	315,219,553
BULK C-2b	2,532,411,053	2,025,842,998	4,250,762,234	3,336,939,796
BULK C-3b	2,518,626,591	1,847,271,440	4,310,380,536	3,396,438,291
04 BULK SUPPLY	5,417,238,074	4,031,812,867	9,186,773,307	7,048,597,640
A.J.K. K-1b	5,861,173,185	368,311,374	10,191,561,304	609,230,142
RAWAT K-2	1,401,678	1,401,678	2,706,283	2,706,283
05 BULK SUPPLY	5,862,574,863	369,713,052	10,194,267,587	611,936,425
AGRI.SCARP. D-1a	1,017,065	607,871	1,847,922	1,740,697
AGRI. D-1b	41,496,750	51,376,014	108,334,392	113,346,011
AGRI. D-2	11,669,048	15,280,659	30,740,124	30,532,104
06 AGRI. T/WELL	54,182,863	67,264,544	140,922,438	145,618,812
07 PUBLIC LIGHT	333,306,319	125,226,213	606,139,231	244,406,879
08 RESI. COLONY	16,994,154	16,993,497	29,683,584	29,881,848
09 GENERAL SERVICES (66)	2,653,892,186	1,955,888,574	4,522,016,953	3,292,133,531
GRAND TOTAL	50,926,626,286	40,754,723,666	92,630,651,952	69,804,684,713