

IESCO
CUSTOMER PROFILE ENDING 06/2018

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2403236	4252331	84.70	55.24	49.78
Commercial	388659	1129372	13.70	9.74	14.74
Industrial	15982	1063655	0.56	12.52	13.78
AJK	108	279124	0.004	10.88	10.18
Bulk	883	542683	0.03	8.67	8.95
T/Wells	7182	68540	0.25	0.47	0.29
Others	21188	349467	0.75	2.48	2.29
Total	2837238	7685173	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
JUNE 2018 VS JUNE 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
June-18	1261.80	1096.34	165.45	13.11	-0.62
June-17	1147.67	990.02	157.64	13.74	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2017-JUNE 2018 VS July 2016-JUNE 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 17 TO JUNE 18	11456.14	10605.86	850.28	7.42	0.16
July 16 TO JUNE 17	10381.35	9627.55	753.80	7.26	

IESCO
BILLING AND COLLECTION
FOR 06/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
June-18		3186	12798	15983	3096	11129	14225	97	87	89
June-17		3082	10630	13712	2922	10607	13528	95	100	99
Inc. With Prev. Year	Rs.M	104	2167	2271	175	522	696			
	%	1	22	23	2	5	7			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 17 TO JUNE 18		35503	106676	142179	23035	105439	128473	65	99	90
JULY 16 TO JUNE 17		31357	92727	124084	21270	92725	113995	68	100	92
Inc. With Prev. Year	Rs.M	4146	13949	18095	1765	12714	14478			
	%	41	139	181	18	127	145			

IESCO
TRANSMISSION LINE LOSSES
JUNE-2018 VS JUNE-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
June-18	1286.73	1261.80	24.93	1.94	0.44
June-17	1165.17	1147.67	17.50	1.50	

IESCO
OVERALL (T&D)COMPANY LOSSES
JUNE-2018 VS JUNE-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
June-18	1286.73	1096.34	190.39	14.80	-0.24
June-17	1165.17	990.02	175.15	15.03	

Jun-18
IESCO RECEIVABLE POSITION

Description	As on 30-06-2018
Govt. Debtors	67,881,473,754
Federal Govt.	758,375,123
AJK Govt.	67,321,380,145
Provincial Govt.	-76,575,931
Total Govt. Debtors	68,003,179,337
Private Debtors	
P/Disconnected	1,230,744,571
Spillover	4,240,523,517
Deferred Amount	357,414,736
Subsidies	2,663,562,746
On Installments	96,405,906
Running Defaulters	
Upto 2 Months	1,222,600,759
of 3 Months	7,949,312
3-6 Months	182,756
6-12 Months	5,070
1-3 Years	6,673
Over 3 Years	
Total Private Running Defaulters	1,230,744,570
Credit Balance	-318360076
Total Private Debtors	8,602,622,347
Un-ID Cash/Credit Balance	85,995,238
Receivables with Agency Amount	76,519,806,446
Agency Amount	3,120,580,695
Net Receivables	73,399,225,751