

IESCO

CUSTOMER PROFILE ENDING 09/2023

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3177235	5891906	85.47	52.43	45.68
Commercial	479104	1437632	12.89	10.87	15.78
Industrial	18116	1226082	0.49	9.80	10.36
AJK	132	316254	0.004	12.80	11.80
Bulk	849	585027	0.02	8.52	9.96
T/Wells	7531	67775	0.20	0.22	0.19
Others	34418	713938	0.93	5.35	6.23
Total	3717385	10238615	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
September 2023 VS September 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
September-23	1273	1301	-28	-2.19	-3.41
September-22	1195	1181	15	1.23	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2023-September 2023 VS July 2022-September 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO September 23	4169	3888	282	6.75	-0.82
July 22 TO September 22	3920	3623	297	7.57	

IESCO
BILLING AND COLLECTION
FOR 09/2023

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
September-23		14184	44583	58767	5892	45885	51777	42	103	88
September-22		11048	34575	45623	5094	35750	40844	46	103	90
Inc. With Prev. Year	Rs.M	3136	10008	13144	798	10135	10933			
	%	31	100	131	8	101	109			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO September 23		40647	131363	172010	14942	121852	136794	37	93	80
July 22 TO September 22		32605	105648	138253	13600	97049	110649	42	92	80
Inc. With Prev. Year	Rs.M	8042	25715	33757	1342	24803	26145			
	%	80	257	338	13	248	261			

IESCO
TRANSMISSION LINE LOSSES
September-2023 VS September-2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
September-23	1277	1273	4	0.35	-0.09
September-22	1200	1195	5	0.44	

IESCO
OVERALL (T&D)COMPANY LOSSES
September-2023 VS September-2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
September-23	1277	1301	-23	-1.83	-3.49
September-22	1200	1181	20	1.66	