

IESCO
CUSTOMER PROFILE ENDING 12/2021

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2870805	5165722	85.09	37.85	31.04
Commercial	446325	1303867	13.23	11.27	15.73
Industrial	17326	1175784	0.51	18.76	19.56
AJK	123	304324	0.004	15.79	14.85
Bulk	850	572842	0.03	9.34	10.95
T/Wells	7309	63459	0.22	0.38	0.30
Others	30945	643079	0.92	6.61	7.56
Total	3373683	9229077	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
December 2021 VS December 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
December-21	817.94	721.86	96.08	11.7	-1.87
December-20	779.76	673.55	106.21	13.6	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2021-December 2021 VS July 2020-December 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 21 TO December 21	6794.92	6414.62	380.30	5.6	-0.22
July 20 TO December 20	6308.77	5941.96	366.82	5.8	

IESCO
BILLING AND COLLECTION
FOR 12/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
December-21		6542	14938	21480	3869	15150	19019	59	101	89
December-20		4745	9119	13864	46235	10101	56336	974	111	406
Inc. With Prev. Year	Rs.M	1797	5819	7616	-42366	5049	-37317			
	%	18	58	76	-424	50	-373			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 21 TO December 21		38789	115481	154270	42464	115532	157996	109	100	102
July 20 TO December 20		31906	86802	118708	60178	91221	151399	189	105	128
Inc. With Prev. Year	Rs.M	6883	28679	35562	-17714	24311	6597			
	%	69	287	356	-177	243	66			

IESCO
TRANSMISSION LINE LOSSES
December -2021 VS December -2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
December -21	827.00	815.29	11.71	1.42	-0.36
December-20	690.07	677.84	12.23	1.77	

IESCO
OVERALL (T&D)COMPANY LOSSES
December -2021 VS December -2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
December-21	827.00	721.86	105.14	12.71	-0.99
December-20	781.00	674.00	107.00	13.70	