

IESCO
CUSTOMER PROFILE ENDING 06/2020

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2647218	4690477	84.84	58.28	46.56
Commercial	419820	1207569	13.45	8.51	13.72
Industrial	16287	1103912	0.52	9.75	12.58
AJK	114	290244	0.004	11.88	13.29
Bulk	842	541185	0.03	6.92	8.02
T/Wells	7068	59309	0.23	0.30	0.19
Others	28841	594122	0.92	4.35	5.65
Total	3120190	8486818	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
JUNE 2020 VS JUNE 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
June-20	1208.88	1029.71	179.18	14.8	3.74
June-19	1286.32	1143.80	142.52	11.1	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2019-JUNE 2020 VS July 2018-JUNE 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 19 TO JUNE 20	11236.42	10442.00	794.42	7.1	-0.13
July 18 TO JUNE 19	11625.83	10789.05	836.78	7.2	

IESCO

BILLING AND COLLECTION

FOR 06/2020

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
June-20		4422	14057	18479	3860	11926	15787	87	85	85
June-19		4668	14852	19521	3371	12856	16227	72	87	83
Inc. With Prev. Year	Rs.M	-246	-796	-1041	489	-929	-440			
	%	-2	-8	-10	5	-9	-4			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 19 TO June 20		58079	142879	200958	42364	139042	181405	73	97	90
July 18 TO June 19		48536	127576	176112	27882	126411	154293	57	99	88
Inc. With Prev. Year	Rs.M	9543	15303	24846	14481	12631	27113			
	%	95	153	248	145	126	271			

IESCO
TRANSMISSION LINE LOSSES
JUNE-2020 VS JUNE-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
June-20	1231.40	1208.88	22.52	1.83	-0.22
June-19	1313.25	1286.32	26.93	2.05	

IESCO
OVERALL (T&D)COMPANY LOSSES
JUNE-2020 VS JUNE-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
June-20	1231.40	1029.71	201.69	16.38	3.48
June-19	1313.25	1143.80	169.45	12.90	

Jun-20
IESCO RECEIVABLE POSITION

Description	As on 30-06-2020
Govt. Debtors	102,523,952,503
Federal Govt.	4,439,503,267
AJK Govt.	100,045,096,580
Provincial Govt.	-26,792,233
Total Govt. Debtors	104,457,807,614
Private Debtors	
P/Disconnected	375,622,770
Spillover	4,526,674,991
Deferred Amount	4,017,625,840
Subsidies	3,777,972,990
On Installments	251,844,826
Running Defaulters	
Upto 2 Months	1,828,397,093
of 3 Months	170,656,667
3-6 Months	120,173,442
6-12 Months	1,573,581
1-3 Years	38,150
Over 3 Years	
Total Private Running Defaulters	2,120,838,933
Credit Balance	-365624879
Total Private Debtors	14,747,104,810
Un-ID Cash/Credit Balance	95,433,933
Receivables with Agency Amount	119,109,478,491
Agency Amount	4,335,224,489
Net Receivables	114,774,254,002