

IESCO
CUSTOMER PROFILE ENDING 08/2021

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2812080	5031907	85.01	54.94	45.94
Commercial	440217	1279176	13.31	10.00	14.72
Industrial	17093	1160545	0.52	10.26	11.39
AJK	123	304324	0.004	11.66	11.90
Bulk	849	572407	0.03	8.21	9.52
T/Wells	7247	62317	0.22	0.19	0.15
Others	30415	633942	0.92	4.74	6.37
Total	3308024	9044618	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
AUGUST 2021 VS AUGUST 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
August-21	1478.20	1377.03	101.17	6.8	0.58
August-20	1363.32	1277.96	85.35	6.3	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2021-August 2021 VS July 2020-August 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 21 TO August 21	2949.55	2659.44	290.11	9.8	0.84
July 20 TO August 20	2776.92	2527.15	249.77	9.0	

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BILLING AND COLLECTION

FOR 08/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-21		7140	22465	29604	3157	21857	25014	44	97	84
August-20		6265	18536	24801	2462	19261	21722	39	104	88
Inc. With Prev. Year	Rs.M	874	3929	4803	696	2596	3292			
	%	9	39	48	7	26	33			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 21 TO August 21		12911	43177	56088	5138	41681	46819	40	97	83
July 20 TO August 20		11934	36862	48796	5098	36526	41624	43	99	85
Inc. With Prev. Year	Rs.M	977	6315	7292	40	5155	5195			
	%	10	63	73	0	52	52			

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TRANSMISSION LINE LOSSES
AUGUST-2021 VS AUGUST-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
August-21	1499.03	1478.20	20.83	1.39	-0.13
August-20	1384.36	1363.32	21.04	1.52	

IESCO
OVERALL (T&D) COMPANY LOSSES
AUGUST-2021 VS AUGUST-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
August-21	1499.03	1377.03	122.00	8.14	0.45
August-20	1384.36	1277.96	106.40	7.69	