

IESCO
CUSTOMER PROFILE ENDING 12/2018

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2465186	4389524	84.78	38.17	27.74
Commercial	396110	1154245	13.62	11.65	17.49
Industrial	16136	1084797	0.55	20.83	23.64
AJK	108	279124	0.004	15.25	14.28
Bulk	888	553602	0.03	9.68	11.50
T/Wells	7176	68020	0.25	0.70	0.59
Others	21980	361615	0.76	3.72	4.76
Total	2907584	7890927	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
December 2018 VS December 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
December-18	752.51	679.90	72.61	9.65	-2.66
December-17	752.59	659.93	92.66	12.31	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2018-December 2018 VS July 2017-December 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 18 TO December 18	6128.43	5788.98	339.46	5.54	0.19
July 17 TO December 17	6038.25	5715.30	322.95	5.35	

IESCO

BILLING AND COLLECTION

FOR 12/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
December-18		3239	7208	10447	2169	7355	9524	67	102	91
December-17		2491	5613	8104	1584	6008	7592	64	107	94
Inc. With Prev. Year	Rs.M	748	1594	2342	585	1347	1932			
	%	7	16	23	6	13	19			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 18 TO December 18		23702	68478	92180	13274	71191	84465	56	104	92
July 17 TO December 17		19283	57638	76921	11399	59599	70997	59	103	92
Inc. With Prev. Year	Rs.M	4419	10840	15259	1876	11592	13468			
	%	44	108	153	19	116	135			

IESCO
TRANSMISSION LINE LOSSES
December-2018 VS December-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
December-18	769.46	752.51	16.95	2.20	-0.26
December-17	771.58	752.59	18.99	2.46	

IESCO
OVERALL (T&D)COMPANY LOSSES
December-2018 VS December-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
December-18	769.46	679.90	89.56	11.64	-2.83
December-17	771.58	659.93	111.65	14.47	

Dec-18
IESCO RECEIVABLE POSITION

Description	As on 31-12-2018
Govt. Debtors	77,864,028,399
Federal Govt.	2,303,520,281
AJK Govt.	76,293,723,792
Provincial Govt.	-10,292,456
Total Govt. Debtors	78,586,951,617
Private Debtors	
P/Disconnected	853,076,749
Spillover	1,810,447,951
Deferred Amount	260,120,055
Subsidies	5,273,372,387
On Installments	121,791,402
Running Defaulters	
Upto 2 Months	843,187,661
of 3 Months	9,425,039
3-6 Months	458,968
6-12 Months	4,359
1-3 Years	721
Over 3 Years	
Total Private Running Defaulters	853,076,748
Credit Balance	-189170285
Total Private Debtors	8,498,120,486
Un-ID Cash/Credit Balance	87,467,598
Receivables with Agency Amount	86,997,604,505
Agency Amount	5,882,959,893
Net Receivables	81,114,644,612