

IESCO

CUSTOMER PROFILE ENDING 01/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3249453	6062183	85.59	37.56	29.62
Commercial	485463	1463441	12.79	11.71	16.86
Industrial	18262	1248709	0.48	14.10	16.49
AJK	132	316254	0.003	18.65	16.84
Bulk	849	584913	0.02	10.49	11.79
T/Wells	7556	68206	0.20	0.31	0.28
Others	34959	723653	0.92	7.18	8.11
Total	3796674	10467359	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
January 2024 VS January 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
January-24	843	755	88	10.5	4.36
January-23	823	772	50	6.1	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-January 2024 VS July 2022-January 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO January 24	7303	6890	412	5.6	-0.12
July 22 TO January 23	7151	6739	412	5.8	

IESCO
BILLING AND COLLECTION
FOR 01/2024

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
January-24		12382	26332	38714	5889	24733	30622	48	94	79
January-23		9031	18043	27074	4319	17172	21491	48	95	79
Inc. With Prev. Year	Rs.M	3351	8289	11640	1570	7561	9131			
	%	34	83	116	16	76	91			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO January 24		82952	233947	316899	54171	236272	290443	65	101	92
July 22 TO January 23		64579	181764	246343	29412	181714	211126	46	100	86
Inc. With Prev. Year	Rs.M	18373	52183	70556	24759	54558	79317			
	%	184	522	706	248	546	793			

IESCO
TRANSMISSION LINE LOSSES
January -2024 VS January -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
January-24	854	843	11	1.30	0.01
January-23	833	823	11	1.29	

IESCO
OVERALL (T&D)COMPANY LOSSES
January -2024 VS January -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
January-24	854	755	99	11.63	4.31
January-23	833	772	61	7.32	