

IESCO
CUSTOMER PROFILE ENDING 07/2016

Category	Number of Customers	Sanctioned Load (MW)	% Customers	% Consumption	% Revenue
Domestic	2177996	3894924	84.76	56.10	51.61
Commercial	358500	1042050	13.95	10.45	15.07
Industrial	15432	995286	0.60	11.08	10.90
AJK	106	274424	0.004	10.38	9.04
Bulk	873	510841	0.03	10.25	11.51
T/Wells	8298	90553	0.32	0.95	0.93
Others	8533	159536	0.33	0.78	0.93
Total	2569632	6967615	100	100	100

IESCO

MONTHLY DISTRIBUTION LINE LOSSES JULY 2016 VS JULY 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July-16	1083.29	972.97	110.31	10.2	-2.74
July-15	1023.57	891.27	132.30	12.9	

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PROGRESSIVE DISTRIBUTION LINE LOSSES JULY 2016-JULY 2016 VS JULY 2015-JULY 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 16 TO JULY 16	1083.29	972.97	110.31	10.2	-2.74
JULY 15 TO JULY 15	1023.57	891.27	132.30	12.9	

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BILLING AND COLLECTION

FOR 07/2016

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July-16		3168	10536	13704	1290	9584	10875	41	91	79
July-15		4350	9498	13848	1026	8308	9334	24	87	67
Inc. With Prev. Year	Rs.M	-1182	1039	-144	264	1277	1540			
	%	-12	10	-1	3	13	15			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 16 TO JULY 16		3168	10536	13704	1290	9584	10875	41	91	79
JULY 15 TO JULY 15		4350	9498	13848	1026	8308	9334	24	87	67
Inc. With Prev. Year	Rs.M	-1182	1039	-144	264	1277	1540			
	%	-12	10	-1	3	13	15			

IESCO
TRANSMISSION LINE LOSSES
JULY-2016 VS JULY-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
July-16	1107.33	1083.29	24.04	2.2	0.4
July-15	1042.13	1023.57	18.56	1.8	

IESCO
OVERALL (T&D)COMPANY LOSSES
JULY-2016 VS JULY-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
July-16	1107.33	972.97	134.36	12.1	-2.3
July-15	1042.13	891.27	150.86	14.5	

Jul-16
IESCO RECEIVABLE POSITION

Description	As on 31-07-2016
Govt. Debtors	46,240,048,771
Federal Govt.	1,894,250,911
AJK Govt.	45,268,474,360
Provincial Govt.	-7,651,700
Total Govt. Debtors	47,155,073,571
Private Debtors	
P/Disconnected	1,456,533,607
Spillover	3,360,103,915
Deferred Amount	635,795,455
Subsidies	742,635,870
On Installments	84,217,590
Running Defaulters	6,279,286,437
Upto 2 Months	1,423,954,196
of 3 Months	29,697,095
3-6 Months	2,822,879
6-12 Months	40,433
1-3 Years	19,003
Over 3 Years	
Total Private Running Defaulters	1,456,533,606
Credit Balance	-249515406
Total Private Debtors	6,333,610,283
Un-ID Cash/Credit Balance	74,463,909
Net Receivables	53,488,683,854