

IESCO

CUSTOMER PROFILE ENDING 12/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3430494	6561425	85.92	37.40	26.61
Commercial	498629	1513812	12.49	11.45	19.27
Industrial	18608	1260624	0.47	14.68	16.53
AJK	136	322794	0.003	20.09	15.89
Bulk	843	632579	0.02	9.37	12.27
T/Wells	7587	68928	0.19	0.32	0.37
Others	36350	772150	0.91	6.69	9.06
Total	3992647	11132311	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
December 2024 VS December 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
December-24	867	736	132	15.2	2.74
December-23	766	670	95	12.5	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2024-December 2024 VS July 2023-December 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 24 TO December 24	6719	6374	345	5.1	0.12
July 23 TO December 23	6460	6136	324	5.0	

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BILLING AND COLLECTION

FOR 12/2024

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
December-24		9916	21297	31213	15503	24387	39890	156	115	128
December-23		10364	23035	33399	17411	23506	40917	168	102	123
Inc. With Prev. Year	Rs.M	-448	-1738	-2186	-1908	881	-1027			
	%	-4	-17	-22	-19	9	-10			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 24 TO December 24		74010	217747	291757	60933	231202	292135	82	106	100
July 23 TO December 23		70571	207615	278186	48282	211539	259821	68	102	93
Inc. With Prev. Year	Rs.M	3439	10132	13571	12651	19663	32314			
	%	34	101	136	127	197	323			

IESCO
TRANSMISSION LINE LOSSES
December -2024 VS December -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
December-24	873	867	6	0.64	-0.43
December-23	774	766	8	1.07	

IESCO
OVERALL (T&D)COMPANY LOSSES
December -2024 VS December -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
December-24	873	736	137	15.75	2.35
December-23	774	670	104	13.40	