

IESCO
CUSTOMER PROFILE ENDING 03/2021

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2746910	4895900	84.94	39.98	25.64
Commercial	431912	1253174	13.36	11.82	18.24
Industrial	16839	1139510	0.52	18.96	21.00
AJK	118	294394	0.004	14.40	15.68
Bulk	844	552307	0.03	8.16	10.78
T/Wells	7199	61622	0.22	0.47	0.37
Others	29953	623459	0.93	6.21	8.29
Total	3233775	8820366	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
March 2021 VS March 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
March-21	730.63	632.44	98.19	13.4	3.86
March-20	659.84	596.61	63.23	9.6	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-March 2021 VS July 2019-March 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO March 21	8500.70	8042.38	458.32	5.4	0.66
July 19 TO March 20	8383.06	7986.61	396.45	4.7	

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BILLING AND COLLECTION

FOR 03/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
March-21		4375	9482	13857	2500	9691	12191	57	102	88
March-20		3915	7243	11157	1974	6408	8382	50	88	75
Inc. With Prev. Year	Rs.M	460	2239	2700	526	3283	3809			
	%	5	22	27	5	33	38			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 20 TO March 21		47041	113928	160969	68062	120829	188891	145	106	117
July 19 TO March 20		46553	111475	158028	34856	114407	149263	75	103	94
Inc. With Prev. Year	Rs.M	488	2453	2941	33206	6422	39628			
	%	5	25	29	332	64	396			

IESCO
TRANSMISSION LINE LOSSES
March-2021 VS March-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
March-21	738.78	730.63	8.14	1.10	-0.46
March-20	670.32	659.84	10.48	1.56	

IESCO
OVERALL (T&D)COMPANY LOSSES
March-2021 VS March-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
March-21	738.78	632.44	106.34	14.39	3.40
March-20	670.32	596.61	73.71	11.00	