

IESCO

CUSTOMER PROFILE ENDING 11/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3422350	6534732	85.90	43.87	34.70
Commercial	498154	1510104	12.50	12.56	20.44
Industrial	18575	1258806	0.47	12.68	14.08
AJK	135	322254	0.003	16.71	12.66
Bulk	843	632579	0.02	7.32	9.40
T/Wells	7588	68944	0.19	0.36	0.40
Others	36256	768927	0.91	6.51	8.32
Total	3983901	11096344	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
November 2024 VS November 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
November-24	744	767	-23	-3.1	-3.52
November-23	691	688	3	0.4	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2024-November 2024 VS July 2023-November 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 24 TO November 24	5851	5639	213	3.6	-0.38
July 23 TO November 23	5694	5465	228	4.0	

IESCO

BILLING AND COLLECTION

FOR 11/2024

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
November-24		8757	24855	33612	4742	29996	34738	54	121	103
November-23		8954	22629	31583	4293	27235	31528	48	120	100
Inc. With Prev. Year	Rs.M	-197	2226	2029	449	2761	3210			
	%	-2	22	20	4	28	32			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 24 TO November 24		64094	196450	260544	45431	206815	252246	71	105	97
July 23 TO November 23		60207	184580	244787	30870	188032	218902	51	102	89
Inc. With Prev. Year	Rs.M	3887	11870	15757	14561	18783	33344			
	%	39	119	158	146	188	333			

IESCO
TRANSMISSION LINE LOSSES
November -2024 VS November -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
November-24	749	744	5	0.65	-0.44
November-23	699	691	8	1.10	

IESCO
OVERALL (T&D)COMPANY LOSSES
November -2024 VS November -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
November-24	749	767	-18	-2.46	-3.94
November-23	699	688	10	1.47	