

IESCO
CUSTOMER PROFILE ENDING 07/2019

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2539646	4484914	84.80	52.83	43.70
Commercial	406723	1162889	13.58	10.39	15.54
Industrial	16091	1085200	0.54	13.14	14.35
AJK	112	287244	0.004	10.49	10.53
Bulk	844	526555	0.03	8.52	10.13
T/Wells	6976	59388	0.23	0.29	0.16
Others	24564	520113	0.82	4.35	5.60
Total	2994956	8126302	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
July 2019 VS July 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July-19	1409.16	1257.99	151.17	10.73	-0.82
July-18	1327.14	1173.89	153.25	11.55	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2019-July 2019 VS July 2018-July 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 19 TO July 19	1409.16	1257.99	151.17	10.73	-0.82
July 18 TO July 18	1327.14	1173.89	153.25	11.55	

IESCO

BILLING AND COLLECTION

FOR 07/2019

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July-19		5355	17138	22493	2439	16705	19144	46	97	85
July-18		4410	14935	19344	1684	13526	15210	38	91	79
Inc. With Prev. Year	Rs.M	946	2203	3149	755	3180	3935			
	%	9	22	31	8	32	39			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 19 TO July 19		5355	17138	22493	2439	16705	19144	46	97	85
July 18 TO July 18		4410	14935	19344	1684	13526	15210	38	91	79
Inc. With Prev. Year	Rs.M	946	2203	3149	755	3180	3935			
	%	9	22	31	8	32	39			

IESCO
TRANSMISSION LINE LOSSES
July-2019 VS July-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
July-19	1443.16	1409.16	34.00	2.36	0.21
July-18	1356.30	1327.14	29.16	2.15	

IESCO
OVERALL (T&D)COMPANY LOSSES
July-2019 VS July-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
July-19	1443.16	1257.99	185.17	12.83	-0.62
July-18	1356.30	1173.89	182.41	13.45	

Jul-19
IESCO RECEIVABLE POSITION

Description	As on 31-07-2019
Govt. Debtors	90,729,996,733
Federal Govt.	3,414,794,695
AJK Govt.	88,202,691,931
Provincial Govt.	15,925,252
Total Govt. Debtors	91,633,411,878
Private Debtors	
P/Disconnected	272,581,248
Spillover	5,640,588,120
Deferred Amount	281,604,653
Subsidies	2,644,806,679
On Installments	75,940,210
Running Defaulters	
Upto 2 Months	1,471,079,966
of 3 Months	17,634,336
3-6 Months	3,131,453
6-12 Months	38,535
1-3 Years	2,103
Over 3 Years	
Total Private Running Defaulters	1,491,886,393
Credit Balance	-282550201
Total Private Debtors	10,164,811,398
Un-ID Cash/Credit Balance	90,044,831
Receivables with Agency Amount	101,708,178,445
Agency Amount	3,139,017,798
Net Receivables	98,569,160,647