

IESCO
CUSTOMER PROFILE ENDING 08/2020

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2665436	4728784	84.87	55.53	313.54
Commercial	421719	1214371	13.43	9.37	201.73
Industrial	16359	1106328	0.52	9.97	284.65
AJK	114	290244	0.004	12.03	183.77
Bulk	843	547185	0.03	8.35	330.69
T/Wells	7083	59654	0.23	0.25	70.13
Others	29064	600058	0.93	4.50	-1284.50
Total	3140618	8546624	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
August 2020 VS August 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
August-20	1363.32	1277.96	85.35	6.3	0.31
August-19	1325.54	1246.64	78.90	6.0	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-August 2020 VS July 2019-August 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO August 20	2776.92	2527.15	249.77	9.0	0.58
July 19 TO August 19	2734.69	2504.62	230.07	8.4	

IESCO
BILLING AND COLLECTION
FOR 08/2020

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-20		6265	18536	24801	2462	19261	21722	39	104	88
August-19		5794	17520	23313	2831	17111	19942	49	98	86
Inc. With Prev. Year	Rs.M	471	1017	1488	-369	2149	1780			
	%	5	10	15	-4	21	18			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 20 TO August 20		11934	36862	48796	5098	36526	41624	43	99	85
July 19 TO August 19		11149	34657	45806	5270	33817	39087	47	98	85
Inc. With Prev. Year	Rs.M	785	2205	2990	-172	2709	2537			
	%	8	22	30	-2	27	25			

IESCO
TRANSMISSION LINE LOSSES
August-2020 VS August-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
August-20	1384.36	1363.32	21.04	1.52	-0.30
August-19	1350.09	1325.54	24.55	1.82	

IESCO
OVERALL (T&D)COMPANY LOSSES
August-2020 VS August-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
August-20	1384.36	1277.96	106.40	7.69	0.02
August-19	1350.09	1246.64	103.45	7.66	

Aug-20
IESCO RECEIVABLE POSITION

Description	As on 31-08-2020
Govt. Debtors	108,631,180,989
Federal Govt.	5,889,879,671
AJK Govt.	105,333,076,058
Provincial Govt.	61,325,414
Total Govt. Debtors	111,284,281,143
Private Debtors	
P/Disconnected	475,016,201
Spillover	5,437,596,203
Deferred Amount	2,593,665,713
Subsidies	3,437,310,712
On Installments	362,835,953
Running Defaulters	
Upto 2 Months	2,464,806,617
of 3 Months	178,143,572
3-6 Months	93,287,683
6-12 Months	10,843,119
1-3 Years	41,850
Over 3 Years	20,389
Total Private Running Defaulters	2,747,143,230
Credit Balance	-361287417
Total Private Debtors	14,733,652,131
Un-ID Cash/Credit Balance	102,251,187
Receivables with Agency Amount	125,915,682,087
Agency Amount	3,968,436,433
Net Receivables	121,947,245,654