

IESCO

CUSTOMER PROFILE ENDING 02/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3266359	6104245	85.61	38.34	29.51
Commercial	487040	1474902	12.77	12.04	17.33
Industrial	18284	1251619	0.48	12.23	0.00
AJK	132	316254	0.003	19.65	17.99
Bulk	845	585519	0.02	10.21	11.83
T/Wells	7558	68291	0.20	0.29	0.27
Others	35130	726206	0.92	7.24	23.08
Total	3815348	10527036	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
February 2024 VS February 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
February-24	709	737	-28	-3.9	2.29
February-23	687	730	-43	-6.2	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-February 2024 VS July 2022-February 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO February 24	8012	7627	384	4.8	0.08
July 22 TO February 23	7838	7469	370	4.7	

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BILLING AND COLLECTION

FOR 02/2024

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Total
February-24		12793	25444	38237	5983	25587	31570	47	83
February-23		7880	16011	23891	4146	16425	20571	53	86
Inc. With Prev. Year	Rs.M	4913	9433	14346	1837	9162	10999		
	%	49	94	143	18	92	110		

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO February 24		95745	259391	355136	60154	261859	322013	63	101	91
July 22 TO February 23		72459	197776	270235	33558	198139	231697	46	100	86
Inc. With Prev. Year	Rs.M	23286	61615	84901	26596	63720	90316			
	%	233	616	849	266	637	903			

IESCO
TRANSMISSION LINE LOSSES
February -2024 VS February -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
February-24	713	709	4	0.58	0.31
February-23	689	687	2	0.27	

IESCO
OVERALL (T&D)COMPANY LOSSES
February -2024 VS February -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
February-24	713	737	-24	-3.31	2.61
February-23	689	730	-41	-5.92	