

IESCO
CUSTOMER PROFILE ENDING 06/2021

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2783354	4970336	84.96	54.68	44.73
Commercial	437335	1267257	13.35	10.33	15.55
Industrial	17016	1152216	0.52	11.11	11.81
AJK	121	301894	0.004	10.36	10.86
Bulk	848	556712	0.03	8.27	10.40
T/Wells	7242	62340	0.22	0.34	0.25
Others	30248	630240	0.92	4.90	6.41
Total	3276164	8940995	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
June 2021 VS June 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
June-21	1374.38	1215.34	159.04	11.6	-3.25
June-20	1208.88	1029.71	179.18	14.8	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-June 2021 VS July 2019-June 2020

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO June 21	11828.20	10942.88	885.32	7.5	0.41
July 19 TO June 20	11236.42	10442.00	794.42	7.1	

IESCO
BILLING AND COLLECTION
FOR 06/2021

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
June-21		19203	6132	25336	17589	24824	42413	92	405	167
June-20		14057	4422	18479	11927	3860	15787	85	87	85
Inc. With Prev. Year	Rs.M	5146	1710	6857	5663	20964	26627			
	%	51	17	69	57	210	266			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 20 TO June 21		158049	62491	220540	159841	97902	257742	101	157	117
July 19 TO June 20		142874	58084	200958	139041	42364	181405	97	73	90
Inc. With Prev. Year	Rs.M	15175	4407	19582	20799	55538	76337			
	%	152	44	196	208	555	763			

IESCO
TRANSMISSION LINE LOSSES
JUNE-2021 VS JUNE-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
June-21	1390.21	1371.89	18.32	1.32	-0.61
June-20	1231.40	1207.67	23.73	1.93	

IESCO
OVERALL (T&D)COMPANY LOSSES
JUNE-2021 VS JUNE-2020 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
June-21	1390.21	1215.34	174.87	12.58	-3.80
June-20	1231.40	1029.71	201.70	16.38	