

**IESCO**  
**CUSTOMER PROFILE ENDING 03/2016**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (MW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2149097</b>	<b>3842925</b>	<b>85</b>	<b>40</b>	<b>30.66</b>
<b>Commercial</b>	<b>354615</b>	<b>1031654</b>	<b>14</b>	<b>11</b>	<b>16.83</b>
<b>Industrial</b>	<b>15324</b>	<b>988713</b>	<b>1</b>	<b>23</b>	<b>25.10</b>
<b>AJK</b>	<b>106</b>	<b>274424</b>	<b>0</b>	<b>15</b>	<b>12.93</b>
<b>Bulk</b>	<b>870</b>	<b>499491</b>	<b>0</b>	<b>10</b>	<b>11.57</b>
<b>T/Wells</b>	<b>8273</b>	<b>90101</b>	<b>0</b>	<b>1</b>	<b>1.43</b>
<b>Others</b>	<b>8387</b>	<b>158998</b>	<b>0.33</b>	<b>1.25</b>	<b>1.48</b>
<b>Total</b>	<b>2536566</b>	<b>6886306</b>	<b>100</b>	<b>100</b>	<b>100</b>

IESCO					
MONTHLY DISTRIBUTION LINE LOSSES March 2016 VS March 2015					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
March-16	624.09	578.94	45.15	7.2	-0.5
March-15	576.12	531.73	44.39	7.7	

<b>IESCO</b>					
<b>PROGRESSIVE DISTRIBUTION LINE LOSSES</b> <b>JULY 2015-March 2016 VS JULY 2014-March 2015</b>					
<b>Period</b>	<b>Units (Millions)</b>			<b>% Losses</b>	<b>% Inc/Dec</b>
	<b>Received</b>	<b>Billed</b>	<b>Lost</b>		
<b>JULY 15 TO March 16</b>	<b>6696.84</b>	<b>6400.24</b>	<b>296.60</b>	<b>4.4</b>	<b>0.2</b>
<b>JULY 14 TO March 15</b>	<b>6386.37</b>	<b>6116.49</b>	<b>269.88</b>	<b>4.2</b>	

**IESCO**  
**BILLING AND COLLECTION**  
**FOR 03/2016**

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
March-16		2057	4917	6974	1436	4894	6329	70	100	91
March-15		1902	3651	5552	1206	4103	5308	63	112	96
Inc. With Prev. Year	Rs.M	155	1266	1422	230	791	1021			
	%	2	13	14	2	8	10			

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 15 TO March 16		22972	60272	83244	13447	61148	74595	59	101	90
JULY 14 TO March 15		24674	62493	87167	14179	63750	77928	57	102	89
Inc. With Prev. Year	Rs.M	-1702	-2221	-3923	-732	-2601	-3333			
	%	-17	-22	-39	-7	-26	-33			

<b>IESCO</b>					
<b>TRANSMISSION LINE LOSSES</b>					
<b>March-2016 VS March-2015 (Monthly)</b>					
<b>Period</b>	<b>Units (Millions)</b>			<b>% Losses</b>	<b>% Inc/Dec</b>
	<b>Units Received As Per CPPA</b>	<b>Units SentOut</b>	<b>Lost</b>		
<b>March-16</b>	<b>634.90</b>	<b>624.09</b>	<b>10.81</b>	<b>1.7</b>	<b>-0.1</b>
<b>March-15</b>	<b>586.83</b>	<b>576.12</b>	<b>10.71</b>	<b>1.8</b>	

<b>IESCO</b>					
<b>OVERALL (T&amp;D)COMPANY LOSSES</b>					
<b>March-2016 VS March-2015 (Monthly)</b>					
<b>Period</b>	<b>Units (Millions)</b>			<b>% Losses</b>	<b>% Inc/Dec</b>
	<b>Units Received As Per CPPA</b>	<b>Units Billed</b>	<b>Lost</b>		
<b>March-16</b>	<b>634.90</b>	<b>578.94</b>	<b>55.96</b>	<b>8.8</b>	<b>-0.6</b>
<b>March-15</b>	<b>586.83</b>	<b>531.73</b>	<b>55.10</b>	<b>9.4</b>	



**Mar-16**  
**IESCO RECEIVABLE POSITION**

<b>Description</b>	<b>As on 31-03-2016</b>
<b>Govt. Debtors</b>	<b>43,418,901,418</b>
Federal Govt.	3,799,092,064
AJK Govt.	41,959,986,501
Provincial Govt.	17,369,573
<b>Total Govt. Debtors</b>	<b>45,776,448,138</b>
<b>Private Debtors</b>	
P/Disconnected	619,642,179
Spillover	1,175,155,588
Deferred Amount	783,028,340
Subsidies	506,695,521
On Installments	96,200,395
<b>Running Defaulters</b>	
Upto 2 Months	598,887,543
of 3 Months	17,465,739
3-6 Months	3,218,993
6-12 Months	66,823
1-3 Years	3,080
Over 3 Years	
<b>Total Private Running Defaulters</b>	<b>619,642,178</b>
Credit Balance	-265249378
<b>Total Private Debtors</b>	<b>3,202,975,371</b>
Un-ID Cash/Credit Balance	69,408,044
<b>Net Receivables</b>	<b>48,979,423,509</b>