

IESCO

CUSTOMER PROFILE ENDING 03/2024

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3284257	6149797	85.64	37.76	27.42
Commercial	488637	1480475	12.74	12.12	17.57
Industrial	18328	1252313	0.48	14.99	17.55
AJK	133	318254	0.003	18.56	17.47
Bulk	844	585967	0.02	9.32	11.57
T/Wells	7563	68430	0.20	0.26	0.26
Others	35318	727938	0.92	7.00	8.16
Total	3835080	10583175	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
March 2024 VS March 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
March-24	721	649	72	10.0	-4.49
March-23	720	616	104	14.5	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-March 2024 VS July 2022-March 2023

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO March 24	8732	8276	457	5.2	-0.31
July 22 TO March 23	8559	8085	474	5.5	

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BILLING AND COLLECTION

FOR 03/2024

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Total
March-24		11666	24245	35911	4111	25479	29590	35	82
March-23		6916	16226	23142	3467	16274	19741	50	85
Inc. With Prev. Year	Rs.M	4750	8019	12769	644	9205	9849		
	%	48	80	128	6	92	98		

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO March 24		107411	283636	391047	64264	287338	351602	60	101	90
July 22 TO March 23		79375	214002	293377	37025	214413	251438	47	100	86
Inc. With Prev. Year	Rs.M	28036	69634	97670	27239	72925	100164			
	%	280	696	977	272	729	1002			

IESCO
TRANSMISSION LINE LOSSES
March -2024 VS March -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
March-24	720	721	-1.05	-0.15	-0.83
March-23	725	720	5	0.68	

IESCO
OVERALL (T&D)COMPANY LOSSES
March -2024 VS March -2023 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
March-24	720	649	71	9.88	-5.20
March-23	725	616	109	15.08	