

IESCO
CUSTOMER PROFILE ENDING 09/2019

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2557682	4517673	84.80	52.47	40.89
Commercial	409177	1171335	13.57	10.48	15.87
Industrial	16139	1089202	0.54	11.29	13.21
AJK	112	287244	0.004	12.10	12.44
Bulk	844	526555	0.03	8.90	11.10
T/Wells	6997	59589	0.23	0.21	0.13
Others	25198	530195	0.84	4.55	6.35
Total	3016149	8181793	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
September 2019 VS September 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
September-19	1256.31	1197.94	58.37	4.65	0.00
September-18	1187.85	1132.62	55.23	4.65	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2019-September 2019 VS July 2018-September 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 19 TO September 19	3991.00	3702.56	288.44	7.23	-0.85
July 18 TO September 18	3833.61	3523.89	309.72	8.08	

IESCO
BILLING AND COLLECTION
FOR 09/2019

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
September-19		5999	16166	22165	13962	16493	30455	233	102	137
September-18		4409	13351	17760	2603	14802	17405	59	111	98
Inc. With Prev. Year	Rs.M	1590	2815	4404	11359	1691	13050			
	%	16	28	44	114	17	130			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 19 TO September 19		17148	50823	67971	19232	50310	69542	112	99	102
July 18 TO September 18		13399	43190	56590	6993	42786	49779	52	99	88
Inc. With Prev. Year	Rs.M	3748	7633	11381	12239	7524	19763			
	%	37	76	114	122	75	198			

IESCO
TRANSMISSION LINE LOSSES
September-2019 VS September-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
September-19	1280.82	1256.31	24.51	1.91	0.22
September-18	1208.35	1187.85	20.50	1.70	

IESCO
OVERALL (T&D)COMPANY LOSSES
September-2019 VS September-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
September-19	1280.82	1197.94	82.88	6.47	0.20
September-18	1208.35	1132.62	75.73	6.27	

Sep-19

IESCO RECEIVABLE POSITION

Description	As on 30-09-2019
Govt. Debtors	85,224,273,405
Federal Govt.	3,979,580,170
AJK Govt.	82,589,218,492
Provincial Govt.	69,726,787
Total Govt. Debtors	86,638,525,449
Private Debtors	
P/Disconnected	340,228,600
Spillover	4,927,453,174
Deferred Amount	439,195,655
Subsidies	2,694,256,590
On Installments	76,181,229
Running Defaulters	
Upto 2 Months	1,907,929,796
of 3 Months	21,878,067
3-6 Months	3,537,859
6-12 Months	5,579
1-3 Years	29,961
Over 3 Years	
Total Private Running Defaulters	1,933,381,262
Credit Balance	-161313225
Total Private Debtors	10,289,804,986
Un-ID Cash/Credit Balance	92,313,387
Receivables with Agency Amount	96,836,017,048
Agency Amount	3,186,062,847
Net Receivables	93,649,954,201