

IESCO
CUSTOMER PROFILE ENDING 11/2020

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2698996	4797138	84.92	41.28	26.06
Commercial	425206	1230323	13.38	12.03	18.58
Industrial	16502	1114128	0.52	17.49	20.74
AJK	117	293394	0.004	14.07	14.88
Bulk	844	551328	0.03	8.36	10.90
T/Wells	7142	60576	0.22	0.47	0.28
Others	29366	607775	0.92	6.31	8.55
Total	3178173	8654663	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
NOVEMBER 2020 VS NOVEMBER 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
November-20	678.74	690.45	-11.71	-1.7	-0.54
November-19	680.11	688.19	-8.08	-1.2	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2020-NOVEMBER 2020 VS July 2019-NOVEMBER 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 20 TO NOVEMBER 20	5529.01	5268.41	260.60	4.7	0.31
July 19 TO NOVEMBER 19	5529.32	5286.11	243.21	4.4	

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BILLING AND COLLECTION

FOR 11/2020

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
November-20		4283	9597	13880	2170	11597	13767	51	121	99
November-19		4470	10630	15101	2254	11751	14005	50	111	93
Inc. With Prev. Year	Rs.M	-188	-1033	-1220	-83	-154	-238			
	%	-2	-10	-12	-1	-2	-2			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 20 TO NOVEMBER 20		27203	75341	102544	13943	81121	95064	51	108	93
July 19 TO NOVEMBER 19		27068	75070	102137	24936	77522	102458	92	103	100
Inc. With Prev. Year	Rs.M	135	272	407	-10992	3599	-7393			
	%	1	3	4	-110	36	-74			

IESCO
TRANSMISSION LINE LOSSES
NOVEMBER-2020 VS NOVEMBER-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Sent Out	Lost		
November-20	690.07	677.84	12.23	1.77	0.93
November-19	685.92	680.11	5.81	0.85	

IESCO
OVERALL (T&D)COMPANY LOSSES
NOVEMBER-2020 VS NOVEMBER-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
November-20	690.07	690.45	-0.38	-0.05	0.28
November-19	685.92	688.19	-2.27	-0.33	