

IESCO
CUSTOMER PROFILE ENDING 12/2019

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2591575	4584542	84.82	38.68	28.42
Commercial	412825	1183672	13.51	11.59	16.87
Industrial	16151	1092735	0.53	18.28	19.63
AJK	113	289244	0.004	15.18	15.19
Bulk	844	528456	0.03	9.72	11.92
T/Wells	7010	58320	0.23	0.30	0.20
Others	26962	549105	0.88	6.25	7.77
Total	3055480	8286074	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
December 2019 VS December 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
December-19	742.54	660.00	82.55	11.1	1.47
December-18	752.51	679.90	72.61	9.6	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2019-December 2019 VS July 2018-December 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 19 TO December 19	6271.86	5946.10	325.76	5.2	-0.35
July 18 TO December 18	6128.43	5788.98	339.46	5.5	

IESCO
BILLING AND COLLECTION
FOR 12/2019

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
December-19		4842	10184	15026	2207	10190	12398	46	100	83
December-18		3239	7208	10447	2169	7355	9524	67	102	91
Inc. With Prev. Year	Rs.M	1603	2976	4579	39	2835	2874			
	%	16	30	46	0	28	29			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 19 TO December 19		31910	85254	117163	27143	87712	114855	85	103	98
July 18 TO December 18		23702	68478	92180	13274	71191	84465	56	104	92
Inc. With Prev. Year	Rs.M	8208	16776	24984	13869	16521	30390			
	%	82	168	250	139	165	304			

IESCO
TRANSMISSION LINE LOSSES
December-2019 VS December-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
December-19	759.86	742.54	17.32	2.28	0.08
December-18	769.46	752.51	16.95	2.20	

IESCO
OVERALL (T&D)COMPANY LOSSES
December-2019 VS December-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
December-19	759.86	660.00	99.86	13.14	1.50
December-18	769.46	679.90	89.56	11.64	

Dec-19

IESCO RECEIVABLE POSITION

Description	As on 31-12-2019
Govt. Debtors	91,638,900,463
Federal Govt.	4,893,160,321
AJK Govt.	88,510,075,475
Provincial Govt.	93,569,563
Total Govt. Debtors	93,496,805,359
Private Debtors	
P/Disconnected	388,743,400
Spillover	2,712,213,673
Deferred Amount	532,866,204
Subsidies	2,961,700,864
On Installments	107,311,976
Running Defaulters	
Upto 2 Months	1,034,847,135
of 3 Months	21,070,925
3-6 Months	2,320,719
6-12 Months	2,913
1-3 Years	
Over 3 Years	
Total Private Running Defaulters	1,058,241,692
Credit Balance	-171748041
Total Private Debtors	7,629,901,326
Un-ID Cash/Credit Balance	91,767,447
Receivables with Agency Amount	101,034,939,238
Agency Amount	3,507,427,140
Net Receivables	97,527,512,098

