

IESCO
CUSTOMER PROFILE ENDING 01/2019

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2478969	4415590	84.80	36.74	26.73
Commercial	397795	1158218	13.61	10.91	16.48
Industrial	16121	1074278	0.55	21.53	23.17
AJK	110	284624	0.004	15.57	15.04
Bulk	891	554360	0.03	10.38	12.52
T/Wells	7134	65238	0.24	0.48	0.43
Others	22240	381894	0.76	4.39	5.63
Total	2923260	7934202	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
January 2019 VS January 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
January-19	791.87	750.75	41.13	5.19	0.00
January-18	776.05	735.73	40.32	5.20	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2018-January 2019 VS July 2017-January 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 18 TO January 19	6920.31	6539.72	380.58	5.50	0.17
July 17 TO January 18	6814.05	6451.03	363.02	5.33	

IESCO

BILLING AND COLLECTION

FOR 01/2019

(Rs. In Million)									
Month		Billing			Collection			% Collection of Billing	
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.
January-19		3859	7748	11607	2223	7726	9949	58	100
January-18		2733	6756	9489	1641	6585	8226	60	97
Inc. With Prev. Year	Rs.M	1126	992	2118	582	1141	1723		
	%	11	10	21	6	11	17		

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 18 TO January 19		27562	76225	103787	15497	78917	94414	56	104	91
July 17 TO January 18		22016	64394	86410	13039	66184	79223	59	103	92
Inc. With Prev. Year	Rs.M	5545	11831	17377	2458	12733	15191			
	%	55	118	174	25	127	152			

IESCO
TRANSMISSION LINE LOSSES
January-2019 VS January-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
January-19	806.41	791.87	14.54	1.80	-0.36
January-18	793.23	776.05	17.18	2.17	

IESCO
OVERALL (T&D)COMPANY LOSSES
January-2019 VS January-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
January-19	806.41	750.75	55.66	6.90	-0.35
January-18	793.23	735.73	57.50	7.25	

Jan-19
IESCO RECEIVABLE POSITION

Description	As on 31-01-2019
Govt. Debtors	79,561,110,681
Federal Govt.	2,454,097,932
AJK Govt.	77,801,540,149
Provincial Govt.	-15,019,952
Total Govt. Debtors	80,240,618,129
Private Debtors	
P/Disconnected	798,142,507
Spillover	1,926,377,591
Deferred Amount	267,525,929
Subsidies	5,683,802,870
On Installments	110,347,797
Running Defaulters	
Upto 2 Months	790,355,324
of 3 Months	7,075,946
3-6 Months	699,440
6-12 Months	11,075
1-3 Years	721
Over 3 Years	
Total Private Running Defaulters	798,142,506
Credit Balance	-220024049
Total Private Debtors	8,947,636,910
Un-ID Cash/Credit Balance	88,328,406
Receivables with Agency Amount	89,099,926,633
Agency Amount	6,327,141,808
Net Receivables	82,772,784,825