ISLAMABAD ELECTRIC SUPPLY COMPANY

Performance Standard (Distribution) 1st Quarterly Performance Report ---- (7/2015 - 9/2015)

Performance Data 11 KV (Independent Feeders) (Without Load Shedding)

| | | | | | . • | lalic | | Data | • | 1 IX V | / | ependen | | <u> </u> | <i>-</i> | (AAICII | <u> </u> | <u> </u> | | y | | | | |
|---------|-----------------|---------------------|---|--|--|---|--|--|---|-------------------------|--|--|---|---|--|--|---|--|------------------------------|---|----------------------------|--|-------|--------|
| | | | A | В | O | D | E | F | G | H=C-G | ı | J | к | L | М | N | 0 | P | α | R | S = B+C+E | Т | U=S/A | V=T/A |
| Sr: No. | Name of Circles | No. of 11KV Feeders | Total No. of 400/230 Volts Consumers | Consumer Annual Total Short Interruptions | Consumer Annual Total un- planned long interruption | Consumer Annual long un- planned interruptions duration (Hrs) | Consumers Annual Total No. of Planned Interruption | Consumer Annual Planned Interruption Duration (Hrs) | Un-planned Interruptions restored within 10 (Hrs) (GS1) | Restored after 10 (Hrs) | PMT No. of un-planned Interruption Annual (GS2) | No. of consumers whose un-planned supply interruption exceeded PMT (GS2) | Max PMT Agrt duration un- planned annual Hrs (GS3) | No. of consumers who exceeded Agrt limit (GS3) | Max PMT No. of planned interruptions (GS4) | No. of consumers who exceeded limit of Agrt planned interruption (GS4) | Max PMT Agrt duration planned annual Hrs (GS5) | No. of consumers who exceeded Agrt limit (GS5) | Max PMT short duration (GS6) | No. of consumers who exceeded limit (GS6) | Total interruptions annual | Annual aggregate sum of all consumers interruptions duration (Mnts) | SAIFI | SAIDI |
| 1 | Islamabad | 165 | 228 | 263 | 158 | 107 | 23 | 51 | 421 | 0 | 30 | 0 | 44 | 0 | 8 | 0 | 64 | 0 | 140 | 0 | 444 | 9478 | 1.90 | 41.57 |
| 2 | Rawalpindi | 46 | 77 | 639 | 81 | 112 | 2 | 4 | 720 | 0 | 30 | 0 | 44 | 0 | 8 | 0 | 64 | 0 | 140 | 0 | 722 | 8883 | 9.38 | 115.36 |
| 3 | Attock | 18 | 18 | 46 | 29 | 20 | 16 | 48 | 75 | 0 | 30 | 0 | 44 | 0 | 8 | 0 | 64 | 0 | 140 | 0 | 91 | 4218 | 5.10 | 234.30 |
| 4 | Jhelum | 5 | 5 | 0 | 28 | 3 | 2 | 10.5 | 28 | 0 | 30 | 0 | 44 | 0 | 8 | 0 | 64 | 0 | 140 | 0 | 30 | 809 | 6.00 | 162.00 |
| 5 | Chakwal | 11 | 11 | 0 | 13 | 42 | 0 | 0 | 13 | 0 | 30 | 0 | 44 | 0 | 8 | 0 | 64 | 0 | 140 | 0 | 13 | 2520 | 1.18 | 229.09 |
| IE | SCO TOTAL | 245 | 339 | 948 | 309 | 284 | 43 | 113.5 | 1257 | 0 | 30 | 0 | 44 | 0 | 8 | 0 | 64 | 0 | 140 | 0 | 1300 | 25908 | 3.83 | 76.42 |

ISLAMABAD ELECTRIC SUPPLY COMPANY

Performance Standard (Distribution) 1st Quarterly Performance Report ---- (7/2015 - 9/2015)

| | | | | Pε | rfor | man | се | Da | t a | 11 K | (V (E | Distribut | ion Fe | eder | s) | (Wit | hout L | oad | Sheddir | ng) | <u> </u> | | | |
|------|-----------------|---------------------|---|--|---|---|--|--|---|-------------------------|--|--|---|--|--|--|---|---|---------------------------------|---|----------------------------|--|-------|-------|
| | | | Α | В | C | D | E | F | G | H=C-G | I | J | к | L | М | N | 0 | Р | ο | R | S = B+C+E | T = Bx3+ Dx60+Fx60 | U=S/A | V=T/A |
| GA : | Name of Circles | No. of 11KV Feeders | Total No. of 400/230 Volts Consumers | Consumer Annual Total Short Interruptions | Consumer Annual Total un planned long interruption | Consumer Annual long un- planned interruptions duration (Hrs) | Consumers Annual Total No. of Planned Interruption | Consumer Annual Planned Interruption Duration (Hrs) | Un-planned Interruptions restored within 10 (Hrs) (GS1) | Restored after 10 (Hrs) | PMT No. of un-planned Interruption Annual (GS2) | No. of consumers whose un-planned supply interruption exceeded PMT (GS2) | Max PMT Agrt duration un- planned annual Hrs (GS3) | No. of consumers who exceeded Agrt limit (GS3) | Max PMT No. of planned interruptions (GS4) | No. of consumers who exceeded limit of Agrt planned interruption (GS4) | Max PMT Agrt duration planned annual Hrs (GS5) | No. of consumers who exceeded Agrt limit (GS5) | Max PMT short duration (GS6) | No. of consumers who exceeded limit (GS6) | Total interruptions annual | Annual aggregate sum of all consumers interruptions duration (Mnts) | SAIFI | SAIDI |
| 1 | Islamaba | 200 | 370875 | 989 | 7108 | 4010 | 135 | 270 | 8097 | 0 | 60/80 | 0 | 88/175 | 0 | 16 | 0 | 80/96 | 0 | 275/300 | 0 | 8232 | 256870 | 0.02 | 0.69 |
| 2 | Rawalpin | di 213 | 820055 | 6878 | 874 | 1248 | 339 | 681 | 7752 | 0 | 60/80 | 0 | 88/175 | 0 | 16 | 0 | 80/96 | 0 | 275/300 | 0 | 8091 | 135978 | 0.01 | 0.17 |
| ; | Attock | 95 | 481743 | 800 | 1042 | 500 | 352 | 870 | 1842 | 0 | 60/80 | 0 | 88/175 | 0 | 16 | 0 | 80/96 | 0 | 275/300 | 0 | 2194 | 84600 | 0.005 | 0.18 |
| 4 | Jhelum | 55 | 325682 | 1027 | 2007 | 320 | 69 | 195 | 3034 | 0 | 60/80 | 0 | 88/175 | 0 | 16 | 0 | 80/96 | 0 | 275/300 | 0 | 3103 | 34000 | 0.01 | 0.10 |
| , | Chakwal | 62 | 444285 | 4983 | 349 | 575 | 87 | 218 | 5332 | 0 | 60/80 | 0 | 88/175 | 0 | 16 | 0 | 80/96 | 0 | 275/300 | 0 | 5419 | 62529 | 0.01 | 0.14 |
| II | SCO TOTA | 625 | 2442640 | 14677 | 11380 | 6653 | 982 | 2234 | 26057 | 0 | 60/80 | 0 | 88/175 | 0 | 16 | 0 | 80/96 | 0 | 275/300 | 0 | 27039 | 573977 | 0.01 | 0.23 |

[See rule 7(3) (b) I]

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Guaranteed Standards-Unplanned Power Supply Interruptions

| Consumers | Total Number of | Number | of Urban | Number | of Rural | | | |
|-------------------|------------------------|----------------------------|---|--|-----------------|--|--|--|
| | | | | | | | | |
| Supply Voltage | unplanned consumer | I - | ower Supply Interruptions | Unplanned consumers Power Supply Interruptions | | | | |
| | Power Supply | (GS | SIU) | | • | | | |
| | Interruptions | | | (GSIR) | | | | |
| | | Restored within 10 Hrs: | Extending beyond 10 Hrs: | Restored within | Extending | | | |
| | | | | 16 Hrs: | beyond 16 Hrs: | | | |
| 220 KV | - | - | - | - | - | | | |
| 132 KV | 48 | | | | | | | |
| (21 No GSS) | 40 | - | | - | - | | | |
| 66 KV | 6 | | | | | | | |
| (01 No GSS) | 0 | - | <u>-</u> | - | - | | | |
| 33 KV | - | - | - | - | - | | | |
| 11 KV | 1257 | 1257 | - | - | - | | | |
| 400 / 230 V | 26,057 | 11,300 | - | 14,557 | - | | | |
| Consumers | Maximum permitted | Number of consumers | Maximum permitted | Number of con | sumers whose | | | |
| Supply Voltage | number of unplanned | whose number of | aggregate duration of | aggregate unp | lanned Power | | | |
| | Power Supply | unplanned Power Supply | unplanned Power Supply | Supply Interrupt | ion time exceed | | | |
| | Interruptions for each | Interruptions exceeded the | Interruptions for each | the maximum | limit of GS3. | | | |
| | individual consumer | maximum limit of GS2. | individual consumers per | | | | | |
| | per Quarter | | Quarter (hours) | | | | | |
| | (GS2) | | (GS3) | | | | | |
| 220 KV | 2 | - | 6 | | - | | | |
| 132 KV | 2 | - | 6 | | - | | | |
| 66 KV | 2 | - | 6 | | - | | | |
| 33 KV | 8 | - | 11 | | - | | | |
| 11 KV | 8 | 0 | 11 | | - | | | |
| 400 / 230 V | 15 | 0 | 22 | | , | | | |
| Urban | 15 | 0 | 22 | |) | | | |
| 400 / 230 V Rural | 20 | 0 | 175 (distribution company), 240 for KESC | (|) | | | |

Form-2

[See rule 7(3) (b)]

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Guaranteed Standards Planned Power Supply Interruptions (Without Load Shedding)

| Consumers Supply Voltage | Maximum permitted number of planned Power Supply Interruption for each individual consumer per Quarter (GS4) | Number of consumers whose planned Power Supply Interruption exceeded the maximum limit of (GS4) | Maximum Power Supply Interruption aggregate duration (Hours) for each individual consumer per Quarter (GS5) | Number of consumers whose aggregate planned Power Supply Interruption duration exceeded the maximum limit of (GS5) |
|-----------------------------|--|---|---|--|
| 220 KV | 1 | - | 9 | - |
| 132 KV | 4 | - | 9 | - |
| 66 KV | 4 | - | 9 | - |
| 33 KV | 8 | - | 16 | - |
| 11 KV | 8 | 0 | 16 | 0 |
| 400 / 230 V Urban | 16 | 0 | 20 | 0 |
| 400 / 230 V Rural | 16 | 0 | 24 | 0 |

Form-3

[See rule 7(3)-(b)

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Guaranteed Standards-Unplanned Short Duration Power Supply Interruptions

| Consumer Supply Voltage | Maximum permitted number of short duration Power Supply Interruptions for each individual consumer per Quarter (GS6) | Number of consumers whose short duration Power Supply Interruptions exceeded the maximum limit of (GS6) | | | | |
|----------------------------|--|---|--|--|--|--|
| 132 / 66 KV | 1 | - | | | | |
| 33 / 11 KV | 35 | - | | | | |
| 400 / 230 V Urban | 68 | 0 | | | | |
| 400 / 230 V Rural | 75 | 0 | | | | |

Form -4
CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Overall Standards - Average Power Supply Interruption.

(Without Load Shedding)

| Consumer Supply Voltage | Total number of consumers served by the distribution company in a giver year | Total annual number of consumers Power Supply Interruptions ** | <u>SAIFI</u> (<u>OS1</u>) (<u>4) = (3) / (2)</u> | Aggregate sum of all consumers Power Supply Interruption Duration in Minutes | <u>SAIDI</u> (OS2) (6) = (5) / (2) |
|-------------------------------------|--|---|---|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 220 KV | - | - | - | - | - |
| 132 KV | 22 | 1 | 0.05 | 10 | 0.45 |
| 66 KV | 1 | 1 | 1 | 17 | 17 |
| 33 KV | - | - | - | - | - |
| 11 KV | 339 | 1300 | 3.83 | 25909 | 76 |
| 400 / 230 V | 2442640 | 27,039 | 0.01 | 573977 | 0.23 |
| TOTAL IESCO GENERAL CONSUMERS | 2,442,979 | 28,339 | 0.01 | 599886 | 0.25 |

^{*} Calculation of SAIFI (OS1) and SAIDI (OS2) shall not include any power supply interruptions caused due to failure or outage (planned or unplanned) on the Generation and / or Transmission System (Owned by NTDC) or another ensee's System.

^{**}Total number of consumers power supply interruptions shall be computed by summating the total number of consumers affected by each and ever power supply interruption for all the power supply interruptions in a given year.

^{***} Aggregate sum of all consumers power supply interruption durations in minutes shall be computed by summation for each and every power supply interruption the product of total number of consumers affected by a power supply interruption and the duration of such power supply interruption in minutes.

Form-5
CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Guaranteed Standards - Time Frame for New Connections *

| Eligible consumer's new Power Supply Connection requirements (Voltage and load level specific) | Maximum * time period of provision of new connection (calendar days) (OS3) | Total number of eligible consumers who applied for a new connection | Total number of eligible consumers who applied for a new connection and were connected within the maximum permitted time period of (OS3) | Total number of eligible consumer who applied for a new connection but did not receive connection thin the maximum permitted time period of (OS3) |
|--|--|---|--|---|
| Voltage level upto 400 V and load upto 15 KW (Urban) | 30 | 12,326 | 12,326 | 0 |
| Voltage level upto 400 V and load upto 15 KW (Rural) | 30 | 11,642 | 11,642 | 0 |
| Voltage level upto 400 V and load above 15 KW but not exceeding 70 KW | 53 | 70 | 70 | 0 |
| Voltage level upto 400 V and load above 15 KW but not exceeding 500 KW | 73 | 47 | 47 | 0 |
| Voltage level 11KV or 33KV and load above 500KW but not exceeding 5000 KW | 106 | 0 | 0 | 0 |
| Voltage level 66KV and above for all loads | 496 | 0 | 0 | 0 |

^{*} Time shall be counted from the date of registration of the application for a new connection till such time the consumer is provided the electric power supply. However, the limits of this standard shall not include any time required that is beyond the control of a distribution company.

Form-6 CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT Overall Standards-Nominal Voltages

| Consumers Supply Voltage (OS4) | Maximum permitted voltage level deviations | Number of consumers who requested their Power Supply voltage levels to be checked | Number of times where a remedial action followed a consumer request above his Power Supply voltage level check |
|--------------------------------|--|--|--|
| 220 KV (if applicable) | +/- 5% | - | - |
| 132 KV | +/- 5% | - | - |
| 66 KV | +/- 5% | - | - |
| 33 KV | +/- 5% | - | - |
| 11 KV | +/- 5% | 2 | 1-2 Time Each |
| 400 / 230 V Urban | +/- 5% | 519 | 1-2 Time Each |
| 400 / 230 V Rural | +/- 5% | 784 | 1-2 Time Each |

Form-7

[See rule 7(3)(b)

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Overall Standards-Frequency

| Consumers frequency | Maximum permitted frequency deviations | Total number of consumers who requested their frequency levels to be checked | Total number of times where a remedial action followed a consumer request about his frequency level check |
|---------------------|--|--|---|
| 50 Hertz | +/- 1% | Nil | Nil |

[See rule 7(3)(b)

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Overall Standards-Frequency

07/2015-09/2015

| Priority group consumers | Number of instances of actuation of load shedding (OS6) | Average duration of load shedding period (Hours) per day | Maximum duration of load shedding period (Hours) in a day | Number of Consumers affected in each priority group | Load (MW) interrupted due to load shedding in each priority group |
|--|---|--|--|--|---|
| Consumer in Rural areas. | 124244 | 5-7 Hrs | 08 Hrs | 1236435 | 155 (MW) |
| Consumer other than industrial in urban areas | 197026 | 4-6 Hrs | 06 Hrs | 1,192,417 | 205 (MW) |
| Agricultural consumers where there is dedicated Supply | 0 | 0 | 0 | 0 | 0 |
| Industrial consumers | Mandatory load rec | duction / Load Managemoinstructions (4-6 Hrs) | ent as per PEPCO | 10,130 | 245 (MW) |
| Supply to Schools and Hospital | 20972 | 4-6 Hrs | 06 Hrs | 2393 | 22 (MW) |
| Defense / strategic institutions (most of them are exempted from load shedding, except a few) 10 No Grids and 80 No O/G feeder having load of 170 MW is exempted from load shedding. | 495 | 04 Hour | 06 Hrs | 33 | 9 (MW) |

Note:- All the Govt Hospitals, having independent feeders are exampted from load shedding, however the hospitals fed from general feeders have to suffer load shedding or to use their own generators.

Each instance of load shedding is individually reported on an immediate basis giving the following information:

| a) Reason for load shedding (Gap between Supply and Dema |
|--|
|--|

- b) Start time and date of load shedding.
- c) End time and date of load shedding.
- d) Priority group of consumers affected.
- e) Number of consumers and load (MW) affected in each priority group.
- f) Measures taken to prevent recurrence (if applicable).

Form-9

[See rule 7(3)(b)

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Overall Standards-Safety

| Type of Incident | Number of Electrical incidents | Average duration of absence from work | Longest duration of absence from work |
|---|---|---------------------------------------|---------------------------------------|
| Electrical incident resulting in death or permanent serious injury / disability to member of staff | 04 Nos. (Fatal Accidents) | - | - |
| Electrical incident resulting in injury to member of staff requiring hospital treatment or absence from work for five days or more. | 5 Nos. (Non Fatal Accidents) | 20 Days | 30 Days |
| Electrical incident resulting in injury to member of staff requiring absence from work for 1-5 days. | - | - | - |
| Electrical incident resulting in injury to member of staff not requiring absence from work | - | - | - |
| Electrical incident resulting in death or permanent serious injury / disability to member of the public | 04 No Fatal Accidents & 01 No Non Fatal Accidents | - | - |
| Electrical incident injuring member of the public involving distribution company's plant or equipment | - | - | - |
| Electrical incident injuring member of the public not involving distribution company's plant or equipment | - | - | - |
| Safety reports received on toll free telephone number | - | - | - |

Form-10

[See rule 7(3)(b)

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT

Consumer Formal Complaints Report

| Nature of Complaints | Received by person | Received by Telephone | Received Electronically | Received in writting | Average time in hours to resolve a complaint | Longest time in hours to resolve a complaint |
|-----------------------|--------------------|--------------------------|----------------------------|----------------------|--|--|
| Price of Electricity | 686 | 2023 | 8 | 2713 | 2 Hour | 4 Hour |
| Reliability of Supply | 993 | 1671 | 25 | 1697 | 2 Hour | 4 Hour |
| Planed interruptions | 331 | 881 | 5 | 181 | 2 Hour | 6 Hour |
| Supply Voltage level | 599 | 334 | 3 | 322 | 2 Hour | 4 Hour |
| New Connection | 2668 | 1066 | 11 | 1042 | 168 Hour (1 Week) | Subject to availibility of material |
| Safety | 50 | 51 | 0 | 49 | 4 Hour | 6 Hour |
| Other | 111 | 97 | 0 | 22 | 2-4 Hour | 8 Hour |

Form-11 [See rule 7(3)(b)

CONSUMER SERVICE AND SYSTEM PERFORMANCE 1st QUARTERLY REPORT System Performance

| | | | 017=010 001=010 |
|--------------------------|---|--|--------------------------------------|
| System Voltage | Total length of Distribution System in Service (Km) | Total number of Distribution System Faults | Faults/100 Km of Distribution System |
| 220 KV (if applicable) | - | - | - |
| 132 KV | 2772 | 32 | 1 |
| 66 KV | 581 | 2 | 0 |
| 33 KV | 153 | 7 | 5 |
| 11 KV | 24315 | 12666 | 52 |
| 400 / 230 V | 26170 | 28,284 | 108 |