

IESCO

CUSTOMER PROFILE ENDING 08/2022

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3164353	5856924	85.46	55.84	50.27
Commercial	477593	1427877	12.90	10.52	15.16
Industrial	18053	1222018	0.49	7.61	8.35
AJK	130	1862	0.004	12.52	11.10
Bulk	849	585027	0.02	8.39	9.41
T/Wells	7512	67474	0.20	0.20	0.16
Others	34241	1020610	0.92	4.93	5.55
Total	3702731	10181791	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
August 2023 VS August 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
August-23	1490.10	1331.90	158	10.62	1.25
August-22	1390	1260	130	9.37	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2023-August 2023 VS July 2022-August 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 23 TO August 23	2897	2587	309	10.68	0.33
July 22 TO August 22	2725	2443	282	10.35	

BILLING AND COLLECTION

FOR 08/2023

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-23		15657	49656	65313	5894	43713	49607	38	88	76
August-22		12529	38397	50926	4992	35763	40755	40	93	80
Inc. With Prev. Year	Rs.M	3128	11259	14387	902	7950	8852			
	%	31	113	144	9	80	89			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 23 TO August 23		26463	86780	113243	9050	75967	85017	34	88	75
July 22 TO August 22		21557	71074	92631	8506	61298	69804	39	86	75
Inc. With Prev. Year	Rs.M	4906	15706	20612	544	14669	15213			
	%	49	157	206	5	147	152			

IESCO
TRANSMISSION LINE LOSSES
August -2023 VS August -2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
August-23	1512	1490	22	1.45	0.73
August-22	1400	1390	10	0.72	

IESCO
OVERALL (T&D)COMPANY LOSSES
August -2023 VS August -2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
August-23	1512	1332	180	11.91	1.89
August-22	1400	1260	140	10.02	