

IESCO
CUSTOMER PROFILE ENDING 05/2016

Category	Number of Customers	Sanctioned Load (MW)	% Customers	% Consumption	% Revenue
Domestic	2166902	3875436	84.74	49.27	41.73
Commercial	357098	1038181	13.97	10.57	16.56
Industrial	15391	992518	0.60	19.59	21.63
AJK	106	274424	0.00	10.39	9.31
Bulk	871	499661	0.03	8.14	9.66
T/Wells	8291	90412	0.32	1.10	1.07
Others	8483	159214	0.33	0.95	0.05
Total	2557036	6929846	100	100	100

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MONTHLY DISTRIBUTION LINE LOSSES MAY 2016 VS MAY 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
May-16	983.06	798.20	184.86	18.8	-2.9
May-15	846.36	662.70	183.66	21.7	

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PROGRESSIVE DISTRIBUTION LINE LOSSES JULY 2015-MAY 2016 VS JULY 2014-MAY 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 15 TO MAY 16	8397.04	7828.69	568.34	6.8	0.2
JULY 14 TO MAY 15	7846.27	7329.06	517.21	6.6	

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BILLING AND COLLECTION

FOR 05/2016

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-16		2279	8663	10942	1840	7175	9015	81	83	82
May-15		1633	4983	6616	1526	4309	5834	93	86	88
Inc. With Prev. Year	Rs.M	646	3680	4326	314	2866	3181			
	%	6	37	43	3	29	32			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 15 TO MAY 16		27190	74646	101836	16471	73693	90164	61	99	89
JULY 14 TO MAY 15		28317	71817	100134	16862	72346	89209	60	101	89
Inc. With Prev. Year	Rs.M	-1126	2829	1702	-392	1347	955			
	%	-11	28	17	-4	13	10			

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TRANSMISSION LINE LOSSES
MAY-2016 VS MAY-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
May-16	1003.17	983.06	20.11	2.0	-0.1
May-15	864.97	846.36	18.61	2.2	

IESCO
OVERALL (T&D)COMPANY LOSSES
MAY-2016 VS MAY-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
May-16	1003.17	798.20	204.97	20.4	-3.0
May-15	864.97	662.70	202.27	23.4	

May-16
IESCO RECEIVABLE POSITION

Description	As on 31-05-2016
Govt. Debtors	45,064,066,997
Federal Govt.	3,594,285,272
AJK Govt.	43,360,770,979
Provincial Govt.	17,378,414
Total Govt. Debtors	46,972,434,665
Private Debtors	
P/Disconnected	891,736,172
Spillover	2,801,067,470
Deferred Amount	712,886,763
Subsidies	686,823,389
On Installments	76,173,893
Running Defaulters	
Upto 2 Months	869,726,345
of 3 Months	18,469,911
3-6 Months	3,412,752
6-12 Months	116,182
1-3 Years	10,891
Over 3 Years	
Total Private Running Defaulters	891,736,081
Credit Balance	-202115508
Total Private Debtors	5,213,688,638
Un-ID Cash/Credit Balance	69,719,767
Net Receivables	52,186,123,303