

IESCO
CUSTOMER PROFILE ENDING 05/2018

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2393712	4233675	84.69	47.52	38.73
Commercial	387352	1124400	13.71	11.19	16.94
Industrial	15975	1061182	0.57	18.29	20.11
AJK	107	275924	0.004	10.54	9.54
Bulk	883	542683	0.03	8.96	10.38
T/Wells	7173	68270	0.25	0.49	0.43
Others	21100	349564	0.75	3.01	3.87
Total	2826302	7655698	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
MAY 2018 VS MAY 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
May-18	1078.23	885.31	192.91	17.89	-0.47
May-17	1093.34	892.53	200.81	18.37	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2017-MAY 2018 VS July 2016-MAY 2017

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 17 TO MAY 18	10194.34	9509.52	684.82	6.72	0.26
July 16 TO MAY 17	9233.69	8637.53	596.16	6.46	

IESCO
BILLING AND COLLECTION
FOR 05/2018

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-18		2903	9385	12288	2076	8864	10939	72	94	89
May-17		2371	8948	11319	1617	7829	9446	68	87	83
Inc. With Prev. Year	Rs.M	532	437	969	459	1035	1493			
	%	5	4	10	5	10	15			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 17 TO MAY 18		32317	93878	126196	19938	94310	114248	62	100	91
JULY 16 TO MAY 17		28275	82097	110372	18348	82118	100467	65	100	91
Inc. With Prev. Year	Rs.M	4042	11781	15824	1590	12192	13782			
	%	40	118	158	16	122	138			

IESCO
TRANSMISSION LINE LOSSES
MAY-2018 VS MAY-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
May-18	1101.15	1078.23	22.92	2.08	-0.44
May-17	1121.65	1093.34	28.31	2.52	

IESCO
OVERALL (T&D)COMPANY LOSSES
MAY-2018 VS MAY-2017 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
May-18	1101.15	885.31	215.84	19.60	-0.83
May-17	1121.65	892.53	229.12	20.43	

May-18
IESCO RECEIVABLE POSITION

Description	As on 31-05-2018
Govt. Debtors	67,402,155,473
Federal Govt.	1,892,461,350
AJK Govt.	65,995,417,378
Provincial Govt.	5,936,134
Total Govt. Debtors	67,893,814,862
Private Debtors	
P/Disconnected	980,698,656
Spillover	2,772,164,212
Deferred Amount	336,853,660
Subsidies	2,456,364,129
On Installments	76,306,855
Running Defaulters	
Upto 2 Months	972,698,998
of 3 Months	7,723,731
3-6 Months	262,059
6-12 Months	5,352
1-3 Years	8,515
Over 3 Years	
Total Private Running Defaulters	980,698,655
Credit Balance	-230292694
Total Private Debtors	6,721,130,326
Un-ID Cash/Credit Balance	83,710,692
Receivables with Agency Amount	74,531,234,496
Agency Amount	2,892,197,040
Net Receivables	71,639,037,456