

IESCO
CUSTOMER PROFILE ENDING 09/2016

Category	Number of Customers	Sanctioned Load (MW)	% Customers	% Consumption	% Revenue
Domestic	2201415	3937929	84.80	50.85	42.54
Commercial	361270	1051361	13.92	10.81	16.23
Industrial	10526	998174	0.41	15.70	17.87
AJK	106	274424	0.004	10.81	9.72
Bulk	6426	512169	0.25	10.14	11.58
T/Wells	6426	68155	0.25	0.79	0.88
Others	9955	182556	0.38	0.89	1.18
Total	2596018	7024769	100	100	100

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MONTHLY DISTRIBUTION LINE LOSSES SEPTEMBER 2016 VS SEPTEMBER 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
September-16	999.21	987.92	11.29	1.1	2.82
September-15	871.42	886.17	-14.75	-1.7	

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PROGRESSIVE DISTRIBUTION LINE LOSSES

JULY 2016-SEPTEMBER 2016 VS JULY 2015-SEPTEMBER 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 16 TO SEPTEMBER 16	3162.71	2927.66	235.05	7.4	-0.26
JULY 15 TO SEPTEMBER 15	2890.99	2668.68	222.31	7.7	

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BILLING AND COLLECTION

FOR 09/2016

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
September-16		3271	9712	12984	1947	10590	12537	60	109	97
September-15		3651	9535	13186	1654	9577	11231	45	100	85
Inc. With Prev. Year	Rs.M	-380	177	-202	293	1013	1306			
	%	-4	2	-2	3	10	13			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 16 TO SEPTEMBER 16		9556	30370	39926	5416	29901	35317	57	98	88
JULY 15 TO SEPTEMBER 15		11005	28955	39960	4195	27519	31714	38	95	79
Inc. With Prev. Year	Rs.M	-1448	1414	-34	1221	2381	3602			
	%	-14	14	0	12	24	36			

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TRANSMISSION LINE LOSSES
SEPTEMBER-2016 VS SEPTEMBER-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
September-16	1019.00	3162.71	-2143.71	-210.4	14.8
September-15	889.00	2890.99	-2001.99	-225.2	

IESCO
OVERALL (T&D)COMPANY LOSSES
SEPTEMBER-2016 VS SEPTEMBER-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
September-16	1019.00	2927.66	-1908.66	-187.3	12.9
September-15	889.00	2668.68	-1779.68	-200.2	

Sep-16
IESCO RECEIVABLE POSITION

Description	As on 30-09-2016
Govt. Debtors	48,577,106,403
Federal Govt.	2,166,870,398
AJK Govt.	47,305,495,494
Provincial Govt.	-48,936,294
Total Govt. Debtors	49,423,429,598
Private Debtors	
P/Disconnected	1,573,376,104
Spillover	2,810,157,388
Deferred Amount	594,695,487
Subsidies	934,957,176
On Installments	67,986,330
Running Defaulters	5,981,172,485
Upto 2 Months	1,537,592,497
of 3 Months	32,432,029
3-6 Months	3,286,395
6-12 Months	39,632
1-3 Years	25,551
Over 3 Years	
Total Private Running Defaulters	1,573,376,104
Credit Balance	-241051832
Total Private Debtors	6,046,115,607
Un-ID Cash/Credit Balance	74,765,911
Receivables with Agency Amount	55,469,545,205
Agency Amount	1,258,819,124
Net Receivables	54,210,726,081