

IESCO
CUSTOMER PROFILE ENDING 10/2016

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2213460	3961594	84.83	49.16	39.03
Commercial	362354	1054255	13.89	11.18	17.45
Industrial	15531	1002231	0.60	15.75	18.48
AJK	106	274424	0.004	11.65	10.64
Bulk	875	512421	0.03	10.26	11.97
T/Wells	8323	91194	0.32	1.13	1.17
Others	8701	159946	0.33	0.87	1.26
Total	2609244	7056065	100	100	100

IESCO

MONTHLY DISTRIBUTION LINE LOSSES OCTOBER 2016 VS OCTOBER 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
October-16	800.62	833.35	-32.74	-4.1	1.03
October-15	713.93	750.49	-36.56	-5.1	

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PROGRESSIVE DISTRIBUTION LINE LOSSES
JULY 2016-OCTOBER 2016 VS JULY 2015-OCTOBER 2015

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
JULY 16 TO OCTOBER 16	3963.32	3761.02	202.31	5.1	-0.05
JULY 15 TO OCTOBER 15	3604.92	3419.17	185.75	5.2	

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BILLING AND COLLECTION

FOR 10/2016

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
October-16		2804	7565	10369	1736	8971	10707	62	119	103
October-15		2371	6251	8622	1950	7844	9794	82	125	114
Inc. With Prev. Year	Rs.M	433	1315	1748	-214	1127	913			
	%	4	13	17	-2	11	9			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
JULY 16 TO OCTOBER 16		12360	37935	50295	7152	38872	46024	58	102	92
JULY 15 TO OCTOBER 15		13376	35206	48582	6145	35363	41509	46	100	85
Inc. With Prev. Year	Rs.M	-1015	2729	1714	1007	3508	4515			
	%	-10	27	17	10	35	45			

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TRANSMISSION LINE LOSSES
OCTOBER-2016 VS OCTOBER-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
October-16	815.67	800.62	15.05	1.8	0.5
October-15	723.59	713.93	9.66	1.3	

IESCO
OVERALL (T&D)COMPANY LOSSES
OCTOBER-2016 VS OCTOBER-2015 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
October-16	815.67	833.35	-17.68	-2.2	1.5
October-15	723.59	750.49	-26.90	-3.7	

Oct-16

IESCO RECEIVABLE POSITION

Description	As on 31-10-2016
Govt. Debtors	49,573,688,483
Federal Govt.	2,386,543,703
AJK Govt.	48,155,105,476
Provincial Govt.	-46,285,409
Total Govt. Debtors	50,495,363,770
Private Debtors	
P/Disconnected	1,307,600,295
Spillover	1,731,901,457
Deferred Amount	491,467,921
Subsidies	1,005,220,279
On Installments	128,629,736
Running Defaulters	4,664,819,688
Upto 2 Months	1,275,186,734
of 3 Months	29,245,854
3-6 Months	3,112,848
6-12 Months	38,034
1-3 Years	16,824
Over 3 Years	
Total Private Running Defaulters	1,307,600,294
Credit Balance	-257349046
Total Private Debtors	4,782,058,056
Un-ID Cash/Credit Balance	74,433,856
Receivables with Agency Amount	55,202,987,970
Agency Amount	1,332,068,526
Net Receivables	53,870,919,444