

IESCO

CUSTOMER PROFILE ENDING 12/2022

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3070294	5635603	85.36	37.42	26.61
Commercial	467292	1386144	12.99	11.46	17.49
Industrial	17791	1204743	0.49	18.37	19.74
AJK	126	307634	0.004	16.27	15.89
Bulk	850	574912	0.02	9.18	11.39
T/Wells	7451	66066	0.21	0.32	0.28
Others	33051	689836	0.92	6.99	8.60
Total	3596855	9864939	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
December 2022 VS December 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
December-22	785	692	93	11.8	0.04
December-21	818	722	96	11.7	

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PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-December 2022 VS July 2021-December 2021

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 22 TO December 22	6328	5966	362	5.7	0.12
July 21 TO December 21	6795	6415	380	5.6	

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BILLING AND COLLECTION

FOR 12/2022

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
December-22		7523	15939	23462	2932	17296	20228	39	109	86
December-21		6538	15374	21912	3869	15150	19019	59	99	87
Inc. With Prev. Year	Rs.M	985	565	1550	-937	2146	1209			
	%	10	6	16	-9	21	12			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 22 TO December 22		163722	55548	219270	25093	164541	189634	15	296	86
July 21 TO December 21		38824	112726	151550	42464	115532	157996	109	102	104
Inc. With Prev. Year	Rs.M	124898	-57178	67720	-17371	49009	31638			
	%	1249	-572	677	-174	490	316			

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TRANSMISSION LINE LOSSES
December-2022 VS December-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
December-22	792	785	6.85	0.87	-0.19
December-21	827	818	8.76	1.06	

IESCO
OVERALL (T&D)COMPANY LOSSES
December-2022 VS December-2021 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
December-22	792	692	99	12.55	-0.13
December-21	827	722	105	12.68	