

IESCO
CUSTOMER PROFILE ENDING 03/2015

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2067206	3682502	84.62	38.40	22.78
Commercial	343761	997107	14.07	9.95	16.71
Industrial	14379	921642	0.59	25.24	28.08
AJK	105	273424	0.00	13.59	15.29
Bulk	857	480176	0.04	10.21	13.11
T/Wells	8162	88170	0.33	1.23	1.82
Others	8319	198812	0.34	1.39	2.20
Total	2442789	6641833	100.00	100.00	100.00

IESCO					
MONTHLY DISTRIBUTION LINE LOSSES MARCH 2015 VS MARCH 2014					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
March-15	576.12	531.73	44.39	7.71	-0.87
March-14	582.39	532.45	49.94	8.57	

IESCO					
PROGRESSIVE DISTRIBUTION LINE LOSSES JUL 2014 -MARCH 2015 VS JUL 2013-MARCH 2014					
Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
Jul-14 to MARCH-15	6386.47	6116.49	269.98	4.23	0.00
Jul-13 to MARCH-14	6519.44	6243.65	275.79	4.23	

IESCO
BILLING AND COLLECTION
FOR 03/2015

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
March-15		1902	3651	5552	1206	4103	5308	63	112	96
March-14		2190	4799	6990	1402	4979	6381	64	104	91
Inc. With Prev. Year	Rs.M	-289	-1149	-1438	-196	-877	-1073			
	%	-3	-11	-14	-2	-9	-11			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
Jul 14-March 15		24674	62493	87167	14179	63750	77928	57	102	89
Jul 13-March 14		23382	60802	84184	12525	61100	73625	54	100	87
Inc. With Prev. Year	Rs.M	1292	1692	2983	1654	2650	4304			
	%	13	17	30	17	26	43			

Mar-15

IESCO RECEIVABLE POSITION

Description	As on 31-03-2015
Govt. Debtors	
Federal Govt.	3,426,011,511
AJK Govt.	33,686,796,014
Provincial Govt.	146,258,050
Total Govt. Debtors	37,259,065,575
Private Debtors	
P/Disconnected	394389120
Spillover	821122116
Deferred Amount	418753132
Subsidies	346198165
On Installments	73895425
Running Defaulters	
Upto 2 Months	509056186
of 3 Months	32875522
3-6 Months	25011851
6-12 Months	700
1-3 Years	0
Over 3 Years	0
Total Private Running Defaulters	566944259
Credit Balance	-237113116
Total Private Debtors	329831143
Un-ID Cash/Credit Balance	65909408
Net Receivables	39,577,345,268