

IESCO

CUSTOMER PROFILE ENDING 05/2023

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	3141772	5803850	85.44	54.82	41.83
Commercial	475224	1418417	12.92	11.46	18.22
Industrial	17988	1218382	0.49	7.90	10.41
AJK	127	308444	0.003	13.00	13.21
Bulk	852	584545	0.02	7.08	9.17
T/Wells	7496	66942	0.20	0.32	0.26
Others	33894	701847	0.92	5.42	6.91
Total	3677353	10102427	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
May 2023 VS May 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
May-23	1053	862	191	18.1	4.11
May-22	1293	1112	181	14.0	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2022-May 2023 VS July 2021-May 2022

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 22 TO May 23	10414	9631	783	7.5	0.45
July 21 TO May 22	11592	10773	819	7.1	

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BILLING AND COLLECTION

FOR 05/2023

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
May-23		7423	21250	28673	45581	18807	64388	614	89	225
May-22		6719	17452	24171	4526	16138	20664	67	92	85
Inc. With Prev. Year	Rs.M	704	3798	4502	41055	2669	43724			
	%	7	38	45	411	27	437			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 22 TO May 23		93933	252240	346173	85236	248718	333954	91	99	96
July 21 TO May 22		72072	187014	259086	60573	187696	248269	84	100	96
Inc. With Prev. Year	Rs.M	21861	65226	87087	24663	61022	85685			
	%	219	652	871	247	610	857			

IESCO
TRANSMISSION LINE LOSSES
May-2023 VS May-2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
May-23	3949.00	3920.00	29.00	0.73	-0.60
May-22	4336.00	4278.00	58.00	1.34	

IESCO
OVERALL (T&D)COMPANY LOSSES
May-2023 VS May-2022 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
May-23	3949.00	3623.00	326.00	8.26	-0.65
May-22	4336.00	3950.00	386.00	8.90	