

IESCO
CUSTOMER PROFILE ENDING 08/2019

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2548995	4503331	84.80	53.56	43.00
Commercial	407939	1167759	13.57	10.25	15.37
Industrial	16138	1088472	0.54	11.85	13.93
AJK	112	287244	0.004	11.11	11.38
Bulk	844	526555	0.03	8.67	10.56
T/Wells	6983	59409	0.23	0.19	0.13
Others	24975	524740	0.83	4.37	5.63
Total	3005986	8157511	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
August 2019 VS August 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
August-19	1325.54	1246.64	78.90	5.95	-1.73
August-18	1318.62	1217.38	101.24	7.68	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2019-August 2019 VS July 2018-August 2018

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 19 TO August 19	2734.69	2504.62	230.07	8.41	-1.21
July 18 TO August 18	2645.76	2391.27	254.49	9.62	

IESCO

BILLING AND COLLECTION

FOR 08/2019

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
August-19		5794	17520	23313	2831	17111	19942	49	98	86
August-18		4581	14904	19485	2706	14458	17164	59	97	88
Inc. With Prev. Year	Rs.M	1213	2615	3828	125	2654	2778			
	%	12	26	38	1	27	28			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 19 TO August 19		11149	34657	45806	5270	33817	39087	47	98	85
July 18 TO August 18		8991	29839	38830	4390	27984	32374	49	94	83
Inc. With Prev. Year	Rs.M	2159	4818	6977	880	5833	6713			
	%	22	48	70	9	58	67			

IESCO
TRANSMISSION LINE LOSSES
August-2019 VS August-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
August-19	1350.09	1325.54	24.55	1.82	-0.57
August-18	1350.88	1318.62	32.26	2.39	

IESCO
OVERALL (T&D)COMPANY LOSSES
August-2019 VS August-2018 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
August-19	1350.09	1246.64	103.45	7.66	-2.22
August-18	1350.88	1217.38	133.50	9.88	

Aug-19
IESCO RECEIVABLE POSITION

Description	As on 31-08-2019
Govt. Debtors	93,524,146,093
Federal Govt.	4,061,925,310
AJK Govt.	90,491,199,698
Provincial Govt.	45,917,876
Total Govt. Debtors	94,599,042,884
Private Debtors	
P/Disconnected	283,936,951
Spillover	5,217,103,631
Deferred Amount	347,717,595
Subsidies	2,608,269,656
On Installments	
Running Defaulters	
Upto 2 Months	2,081,486,708
of 3 Months	23,380,231
3-6 Months	2,013,528
6-12 Months	12,356
1-3 Years	4,129
Over 3 Years	
Total Private Running Defaulters	2,106,896,952
Credit Balance	-166326659
Total Private Debtors	10,529,247,007
Un-ID Cash/Credit Balance	91,274,353
Receivables with Agency Amount	105,037,015,538
Agency Amount	3,096,645,073
Net Receivables	101,940,370,465