

**IESCO**  
**CUSTOMER PROFILE ENDING 02/2020**

<b>Category</b>	<b>Number of Customers</b>	<b>Sanctioned Load (KW)</b>	<b>% Customers</b>	<b>% Consumption</b>	<b>% Revenue</b>
<b>Domestic</b>	<b>2612914</b>	<b>4623634</b>	<b>84.81</b>	<b>35.58</b>	<b>21.34</b>
<b>Commercial</b>	<b>415661</b>	<b>1193090</b>	<b>13.49</b>	<b>11.34</b>	<b>17.12</b>
<b>Industrial</b>	<b>16178</b>	<b>1097098</b>	<b>0.53</b>	<b>18.48</b>	<b>20.65</b>
<b>AJK</b>	<b>113</b>	<b>289244</b>	<b>0.004</b>	<b>16.85</b>	<b>17.73</b>
<b>Bulk</b>	<b>846</b>	<b>538987</b>	<b>0.03</b>	<b>10.77</b>	<b>13.78</b>
<b>T/Wells</b>	<b>7030</b>	<b>58587</b>	<b>0.23</b>	<b>0.22</b>	<b>0.17</b>
<b>Others</b>	<b>28118</b>	<b>566890</b>	<b>0.91</b>	<b>6.75</b>	<b>9.21</b>
<b>Total</b>	<b>3080860</b>	<b>8367529</b>	<b>100</b>	<b>100</b>	<b>100</b>

**IESCO**  
**MONTHLY DISTRIBUTION LINE LOSSES**  
**Feburary 2020 VS Feburary 2019**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>February-20</b>	669.01	706.61	-37.60	-5.6	<b>-0.90</b>
<b>February-19</b>	684.95	717.30	-32.35	-4.7	

**IESCO**  
**PROGRESSIVE DISTRIBUTION LINE LOSSES**  
**July 2019-Feburary 2020 VS July 2018-Feburary 2019**

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
<b>July 19 TO Feburary 20</b>	7723.21	7390.00	333.21	4.3	<b>-0.26</b>
<b>July 18 TO Feburary 19</b>	7605.26	7257.02	348.24	4.6	

**IESCO**  
**BILLING AND COLLECTION**  
**FOR 02/2020**

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
February-20		5092	8644	13736	2469	9450	11919	48	109	87
February-19		4410	7956	12366	2399	8016	10415	54	101	84
Inc. With Prev. Year	Rs.M	683	688	1370	70	1433	1503			
	%	7	7	14	1	14	15			

## PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 19 TO February 20		42634	104237	146871	32881	108000	140881	77	104	96
July 18 TO February 19		31971	84182	116153	17896	86933	104829	56	103	90
Inc. With Prev. Year	Rs.M	10662	20055	30718	14985	21067	36052			
	%	107	201	307	150	211	361			

**IESCO**  
**TRANSMISSION LINE LOSSES**  
**February-2020 VS February-2019 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
February-20	680.90	669.01	11.89	1.75	0.20
February-19	695.74	684.95	10.79	1.55	

**IESCO**  
**OVERALL (T&D)COMPANY LOSSES**  
**February-2020 VS February-2019 (Monthly)**

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
February-20	680.90	706.61	-25.71	-3.78	-0.68
February-19	695.74	717.30	-21.56	-3.10	

**Feb-20**  
**IESCO RECEIVABLE POSITION**

<b>Description</b>	<b>As on 29-02-2020</b>
<b>Govt. Debtors</b>	96,698,809,904
Federal Govt.	5,460,045,008
AJK Govt.	92,995,090,645
Provincial Govt.	28,867,262
<b>Total Govt. Debtors</b>	<b>98,484,002,915</b>
<b>Private Debtors</b>	
P/Disconnected	373,708,142
Spillover	1,700,276,751
Deferred Amount	424,223,389
Subsidies	3,045,396,065
On Installments	81,871,817
<b>Running Defaulters</b>	
Upto 2 Months	932,056,553
of 3 Months	14,679,341
3-6 Months	1,020,408
6-12 Months	300
1-3 Years	200
Over 3 Years	
<b>Total Private Running Defaulters</b>	<b>947,756,802</b>
Credit Balance	-200981392
<b>Total Private Debtors</b>	<b>6,415,014,942</b>
Un-ID Cash/Credit Balance	92,087,824
<b>Receivables with Agency Amount</b>	<b>104,806,930,033</b>
<b>Agency Amount</b>	<b>3,597,491,617</b>
<b>Net Receivables</b>	<b>101,209,438,416</b>