

IESCO
CUSTOMER PROFILE ENDING 04/2020

Category	Number of Customers	Sanctioned Load (KW)	% Customers	% Consumption	% Revenue
Domestic	2632034	4658898	84.83	51.33	32.32
Commercial	417873	1200946	13.47	8.28	15.41
Industrial	16214	1100113	0.52	12.29	17.81
AJK	113	289244	0.004	14.75	18.03
Bulk	842	542830	0.03	7.56	9.09
T/Wells	7044	58756	0.23	0.20	0.17
Others	28596	582190	0.92	5.59	7.17
Total	3102716	8432976	100	100	100

IESCO
MONTHLY DISTRIBUTION LINE LOSSES
APRIL 2020 VS APRIL 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
April-20	669.87	627.30	42.57	6.4	-1.68
April-19	872.96	802.79	70.17	8.0	

IESCO
PROGRESSIVE DISTRIBUTION LINE LOSSES
July 2019-APRIL 2020 VS July 2018-APRIL 2019

Period	Units (Millions)			% Losses	% Inc/Dec
	Received	Billed	Lost		
July 19 TO APRIL 20	9052.93	8613.91	439.01	4.8	-0.51
July 18 TO APRIL 19	9203.34	8710.45	492.88	5.4	

IESCO

BILLING AND COLLECTION

FOR 04/2020

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
April-20		3206	7292	10498	1305	5816	7121	41	80	68
April-19		3872	9471	13342	2215	8610	10825	57	91	81
Inc. With Prev. Year	Rs.M	-666	-2178	-2844	-910	-2794	-3704			
	%	-7	-22	-28	-9	-28	-37			

PROGRESSIVE BILLING AND COLLECTION

(Rs. In Million)										
Month		Billing			Collection			% Collection of Billing		
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total
July 19 TO April 20		49754	118772	168527	36160	120224	156384	73	101	93
July 18 TO April 19		39949	101670	141619	22535	103451	125986	56	102	89
Inc. With Prev. Year	Rs.M	9806	17102	26908	13626	16773	30398			
	%	98	171	269	136	168	304			

IESCO
TRANSMISSION LINE LOSSES
APRIL-2020 VS APRIL-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units SentOut	Lost		
April-20	680.98	669.87	11.11	1.63	0.09
April-19	886.66	872.96	13.70	1.54	

IESCO
OVERALL (T&D)COMPANY LOSSES
APRIL-2020 VS APRIL-2019 (Monthly)

Period	Units (Millions)			% Losses	% Inc/Dec
	Units Received As Per CPPA	Units Billed	Lost		
April-20	680.98	627.30	53.68	7.88	-1.58
April-19	886.66	802.79	83.87	9.46	

Apr-20
IESCO RECEIVABLE POSITION

Description	As on 30-04-2020
Govt. Debtors	100,176,250,559
Federal Govt.	5,996,407,005
AJK Govt.	96,292,811,192
Provincial Govt.	41,924,599
Total Govt. Debtors	102,331,142,796
Private Debtors	
P/Disconnected	371,363,747
Spillover	1,269,206,300
Deferred Amount	3,077,320,736
Subsidies	3,622,290,052
On Installments	147,058,563
Running Defaulters	
Upto 2 Months	1,304,164,117
of 3 Months	79,292,362
3-6 Months	20,097,379
6-12 Months	110,531
1-3 Years	27,215
Over 3 Years	
Total Private Running Defaulters	1,403,691,604
Credit Balance	-626628482
Total Private Debtors	9,305,222,601
Un-ID Cash/Credit Balance	94,018,789
Receivables with Agency Amount	111,542,346,608
Agency Amount	4,178,628,949
Net Receivables	107,363,717,659